



**MUNICIPIO DE SAN CIRO DE ACOSTA  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025**

Usr: JORGE

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y 06/may./2025

hora de Impresión 10:35 a. m.

| Ejercicio del Presupuesto |                                                                   | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado  | Egresos<br>Ejercido   | Egresos<br>Pagado     | Subejercicio  |
|---------------------------|-------------------------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|---------------|
| <b>A1001</b>              | <b>Administración</b>                                             |                                      |                                 |                       |                         |                       |                       |                       |               |
| <b>1000</b>               | <b>SERVICIOS PERSONALES</b>                                       | <b>\$0.00</b>                        | <b>\$3,108,238.37</b>           | <b>\$3,108,238.37</b> | <b>\$3,108,238.37</b>   | <b>\$3,108,238.37</b> | <b>\$3,108,238.37</b> | <b>\$3,108,238.37</b> | <b>\$0.00</b> |
| <b>1100</b>               | <b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN</b>            | <b>\$0.00</b>                        | <b>\$2,894,908.91</b>           | <b>\$2,894,908.91</b> | <b>\$2,894,908.91</b>   | <b>\$2,894,908.91</b> | <b>\$2,894,908.91</b> | <b>\$2,894,908.91</b> | <b>\$0.00</b> |
| 1110                      | Dietas                                                            | \$0.00                               | \$324,767.99                    | \$324,767.99          | \$324,767.99            | \$324,767.99          | \$324,767.99          | \$324,767.99          | \$0.00        |
| 1111                      | Dietas                                                            | \$0.00                               | \$324,767.99                    | \$324,767.99          | \$324,767.99            | \$324,767.99          | \$324,767.99          | \$324,767.99          | \$0.00        |
| 1130                      | Sueldos base al personal permanente                               | \$0.00                               | \$2,570,140.92                  | \$2,570,140.92        | \$2,570,140.92          | \$2,570,140.92        | \$2,570,140.92        | \$2,570,140.92        | \$0.00        |
| 1131                      | Sueldos base al personal permanente                               | \$0.00                               | \$2,570,140.92                  | \$2,570,140.92        | \$2,570,140.92          | \$2,570,140.92        | \$2,570,140.92        | \$2,570,140.92        | \$0.00        |
| <b>1300</b>               | <b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>                    | <b>\$0.00</b>                        | <b>\$213,329.46</b>             | <b>\$213,329.46</b>   | <b>\$213,329.46</b>     | <b>\$213,329.46</b>   | <b>\$213,329.46</b>   | <b>\$213,329.46</b>   | <b>\$0.00</b> |
| 1320                      | Primas de vacaciones, dominical y gratificación de fin de año     | \$0.00                               | \$15,441.33                     | \$15,441.33           | \$15,441.33             | \$15,441.33           | \$15,441.33           | \$15,441.33           | \$0.00        |
| 1321                      | Primas de vacaciones                                              | \$0.00                               | \$15,441.33                     | \$15,441.33           | \$15,441.33             | \$15,441.33           | \$15,441.33           | \$15,441.33           | \$0.00        |
| 1340                      | Compensaciones                                                    | \$0.00                               | \$197,888.13                    | \$197,888.13          | \$197,888.13            | \$197,888.13          | \$197,888.13          | \$197,888.13          | \$0.00        |
| 1341                      | Compensaciones                                                    | \$0.00                               | \$197,888.13                    | \$197,888.13          | \$197,888.13            | \$197,888.13          | \$197,888.13          | \$197,888.13          | \$0.00        |
| <b>2000</b>               | <b>MATERIALES Y SUMINISTROS</b>                                   | <b>\$0.00</b>                        | <b>\$1,061,952.62</b>           | <b>\$1,061,952.62</b> | <b>\$1,061,952.62</b>   | <b>\$1,061,952.62</b> | <b>\$1,061,952.62</b> | <b>\$1,061,952.62</b> | <b>\$0.00</b> |
| <b>2100</b>               | <b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO</b>         | <b>\$0.00</b>                        | <b>\$321,567.66</b>             | <b>\$321,567.66</b>   | <b>\$321,567.66</b>     | <b>\$321,567.66</b>   | <b>\$321,567.66</b>   | <b>\$321,567.66</b>   | <b>\$0.00</b> |
| 2110                      | Materiales, útiles y equipos menores de oficina                   | \$0.00                               | \$177,074.27                    | \$177,074.27          | \$177,074.27            | \$177,074.27          | \$177,074.27          | \$177,074.27          | \$0.00        |
| 2111                      | Materiales, útiles y equipos menores de oficina                   | \$0.00                               | \$177,074.27                    | \$177,074.27          | \$177,074.27            | \$177,074.27          | \$177,074.27          | \$177,074.27          | \$0.00        |
| 2120                      | Materiales y útiles de impresión y reproducción                   | \$0.00                               | \$36,019.98                     | \$36,019.98           | \$36,019.98             | \$36,019.98           | \$36,019.98           | \$36,019.98           | \$0.00        |
| 2121                      | Materiales y útiles de impresión y reproducción                   | \$0.00                               | \$36,019.98                     | \$36,019.98           | \$36,019.98             | \$36,019.98           | \$36,019.98           | \$36,019.98           | \$0.00        |
| 2150                      | Material impreso e información digital                            | \$0.00                               | \$2,952.14                      | \$2,952.14            | \$2,952.14              | \$2,952.14            | \$2,952.14            | \$2,952.14            | \$0.00        |
| 2151                      | Material impreso e información digital                            | \$0.00                               | \$2,952.14                      | \$2,952.14            | \$2,952.14              | \$2,952.14            | \$2,952.14            | \$2,952.14            | \$0.00        |
| 2160                      | Material de limpieza                                              | \$0.00                               | \$83,351.27                     | \$83,351.27           | \$83,351.27             | \$83,351.27           | \$83,351.27           | \$83,351.27           | \$0.00        |
| 2161                      | Material de limpieza                                              | \$0.00                               | \$83,351.27                     | \$83,351.27           | \$83,351.27             | \$83,351.27           | \$83,351.27           | \$83,351.27           | \$0.00        |
| 2180                      | Materiales para el registro e identificación de bienes y personas | \$0.00                               | \$22,170.00                     | \$22,170.00           | \$22,170.00             | \$22,170.00           | \$22,170.00           | \$22,170.00           | \$0.00        |
| 2181                      | Materiales para el registro e identificación de bienes y personas | \$0.00                               | \$22,170.00                     | \$22,170.00           | \$22,170.00             | \$22,170.00           | \$22,170.00           | \$22,170.00           | \$0.00        |
| <b>2200</b>               | <b>ALIMENTOS Y UTENSILIOS</b>                                     | <b>\$0.00</b>                        | <b>\$13,677.60</b>              | <b>\$13,677.60</b>    | <b>\$13,677.60</b>      | <b>\$13,677.60</b>    | <b>\$13,677.60</b>    | <b>\$13,677.60</b>    | <b>\$0.00</b> |
| 2210                      | Productos alimenticios para personas                              | \$0.00                               | \$13,677.60                     | \$13,677.60           | \$13,677.60             | \$13,677.60           | \$13,677.60           | \$13,677.60           | \$0.00        |
| 2211                      | Alimentacion en oficinas o lugares de trabajo                     | \$0.00                               | \$13,677.60                     | \$13,677.60           | \$13,677.60             | \$13,677.60           | \$13,677.60           | \$13,677.60           | \$0.00        |
| <b>2400</b>               | <b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA</b>         | <b>\$0.00</b>                        | <b>\$91,950.35</b>              | <b>\$91,950.35</b>    | <b>\$91,950.35</b>      | <b>\$91,950.35</b>    | <b>\$91,950.35</b>    | <b>\$91,950.35</b>    | <b>\$0.00</b> |
| 2410                      | Productos minerales no metálicos                                  | \$0.00                               | \$1,700.00                      | \$1,700.00            | \$1,700.00              | \$1,700.00            | \$1,700.00            | \$1,700.00            | \$0.00        |
| 2411                      | Productos minerales no metálicos                                  | \$0.00                               | \$1,700.00                      | \$1,700.00            | \$1,700.00              | \$1,700.00            | \$1,700.00            | \$1,700.00            | \$0.00        |
| 2420                      | Cemento y productos de concreto                                   | \$0.00                               | \$7,768.00                      | \$7,768.00            | \$7,768.00              | \$7,768.00            | \$7,768.00            | \$7,768.00            | \$0.00        |



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Usr: JORGE

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y 06/may./2025

hora de Impresión 10:35 a. m.

| Ejercicio del Presupuesto |                                                                | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado   | Subejercicio  |
|---------------------------|----------------------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|---------------------|---------------|
| 2421                      | Cemento y productos de concreto                                | \$0.00                               | \$7,768.00                      | \$7,768.00            | \$7,768.00              | \$7,768.00           | \$7,768.00          | \$7,768.00          | \$0.00        |
| 2430                      | Cal, yeso y productos de yeso                                  | \$0.00                               | \$100.00                        | \$100.00              | \$100.00                | \$100.00             | \$100.00            | \$100.00            | \$0.00        |
| 2431                      | Cal, yeso y productos de yeso                                  | \$0.00                               | \$100.00                        | \$100.00              | \$100.00                | \$100.00             | \$100.00            | \$100.00            | \$0.00        |
| 2450                      | Vidrio y productos de vidrio                                   | \$0.00                               | \$1,050.00                      | \$1,050.00            | \$1,050.00              | \$1,050.00           | \$1,050.00          | \$1,050.00          | \$0.00        |
| 2451                      | Vidrio y productos de vidrio                                   | \$0.00                               | \$1,050.00                      | \$1,050.00            | \$1,050.00              | \$1,050.00           | \$1,050.00          | \$1,050.00          | \$0.00        |
| 2460                      | Material eléctrico y electrónico                               | \$0.00                               | \$73,089.29                     | \$73,089.29           | \$73,089.29             | \$73,089.29          | \$73,089.29         | \$73,089.29         | \$0.00        |
| 2461                      | Material eléctrico y electrónico                               | \$0.00                               | \$73,089.29                     | \$73,089.29           | \$73,089.29             | \$73,089.29          | \$73,089.29         | \$73,089.29         | \$0.00        |
| 2470                      | Artículos metálicos para la construcción                       | \$0.00                               | \$848.00                        | \$848.00              | \$848.00                | \$848.00             | \$848.00            | \$848.00            | \$0.00        |
| 2471                      | Artículos metálicos para la construcción                       | \$0.00                               | \$848.00                        | \$848.00              | \$848.00                | \$848.00             | \$848.00            | \$848.00            | \$0.00        |
| 2480                      | Materiales complementarios                                     | \$0.00                               | \$4,350.00                      | \$4,350.00            | \$4,350.00              | \$4,350.00           | \$4,350.00          | \$4,350.00          | \$0.00        |
| 2481                      | Materiales complementarios                                     | \$0.00                               | \$4,350.00                      | \$4,350.00            | \$4,350.00              | \$4,350.00           | \$4,350.00          | \$4,350.00          | \$0.00        |
| 2490                      | Otros materiales y artículos de construcción y reparación      | \$0.00                               | \$3,045.06                      | \$3,045.06            | \$3,045.06              | \$3,045.06           | \$3,045.06          | \$3,045.06          | \$0.00        |
| 2491                      | Otros materiales y artículos de construcción y reparación      | \$0.00                               | \$3,045.06                      | \$3,045.06            | \$3,045.06              | \$3,045.06           | \$3,045.06          | \$3,045.06          | \$0.00        |
| <b>2500</b>               | <b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>      | <b>\$0.00</b>                        | <b>\$7,102.11</b>               | <b>\$7,102.11</b>     | <b>\$7,102.11</b>       | <b>\$7,102.11</b>    | <b>\$7,102.11</b>   | <b>\$7,102.11</b>   | <b>\$0.00</b> |
| 2530                      | Medicinas y productos farmacéuticos                            | \$0.00                               | \$2,271.51                      | \$2,271.51            | \$2,271.51              | \$2,271.51           | \$2,271.51          | \$2,271.51          | \$0.00        |
| 2531                      | Medicinas y productos farmacéuticos                            | \$0.00                               | \$2,271.51                      | \$2,271.51            | \$2,271.51              | \$2,271.51           | \$2,271.51          | \$2,271.51          | \$0.00        |
| 2540                      | Materiales, accesorios y suministros médicos                   | \$0.00                               | \$4,830.60                      | \$4,830.60            | \$4,830.60              | \$4,830.60           | \$4,830.60          | \$4,830.60          | \$0.00        |
| 2541                      | Materiales, accesorios y suministros médicos                   | \$0.00                               | \$4,830.60                      | \$4,830.60            | \$4,830.60              | \$4,830.60           | \$4,830.60          | \$4,830.60          | \$0.00        |
| <b>2600</b>               | <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>                    | <b>\$0.00</b>                        | <b>\$390,438.66</b>             | <b>\$390,438.66</b>   | <b>\$390,438.66</b>     | <b>\$390,438.66</b>  | <b>\$390,438.66</b> | <b>\$390,438.66</b> | <b>\$0.00</b> |
| 2610                      | Combustibles, lubricantes y aditivos                           | \$0.00                               | \$390,438.66                    | \$390,438.66          | \$390,438.66            | \$390,438.66         | \$390,438.66        | \$390,438.66        | \$0.00        |
| 2611                      | Combustibles, lubricantes y aditivos                           | \$0.00                               | \$390,438.66                    | \$390,438.66          | \$390,438.66            | \$390,438.66         | \$390,438.66        | \$390,438.66        | \$0.00        |
| <b>2700</b>               | <b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS</b>   | <b>\$0.00</b>                        | <b>\$9,848.98</b>               | <b>\$9,848.98</b>     | <b>\$9,848.98</b>       | <b>\$9,848.98</b>    | <b>\$9,848.98</b>   | <b>\$9,848.98</b>   | <b>\$0.00</b> |
| 2710                      | Vestuario y uniformes                                          | \$0.00                               | \$8,888.96                      | \$8,888.96            | \$8,888.96              | \$8,888.96           | \$8,888.96          | \$8,888.96          | \$0.00        |
| 2711                      | Vestuario y uniformes                                          | \$0.00                               | \$8,888.96                      | \$8,888.96            | \$8,888.96              | \$8,888.96           | \$8,888.96          | \$8,888.96          | \$0.00        |
| 2720                      | Prendas de seguridad y protección personal                     | \$0.00                               | \$960.02                        | \$960.02              | \$960.02                | \$960.02             | \$960.02            | \$960.02            | \$0.00        |
| 2721                      | Prendas de seguridad y protección personal                     | \$0.00                               | \$960.02                        | \$960.02              | \$960.02                | \$960.02             | \$960.02            | \$960.02            | \$0.00        |
| <b>2900</b>               | <b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>          | <b>\$0.00</b>                        | <b>\$227,367.26</b>             | <b>\$227,367.26</b>   | <b>\$227,367.26</b>     | <b>\$227,367.26</b>  | <b>\$227,367.26</b> | <b>\$227,367.26</b> | <b>\$0.00</b> |
| 2910                      | Herramientas menores                                           | \$0.00                               | \$89,053.40                     | \$89,053.40           | \$89,053.40             | \$89,053.40          | \$89,053.40         | \$89,053.40         | \$0.00        |
| 2911                      | Herramientas menores                                           | \$0.00                               | \$89,053.40                     | \$89,053.40           | \$89,053.40             | \$89,053.40          | \$89,053.40         | \$89,053.40         | \$0.00        |
| 2940                      | Refacciones y accesorios menores de equipo de cómputo y tecnol | \$0.00                               | \$16,233.43                     | \$16,233.43           | \$16,233.43             | \$16,233.43          | \$16,233.43         | \$16,233.43         | \$0.00        |
| 2941                      | Refacciones y accesorios menores de equipo de cómputo y tecnol | \$0.00                               | \$16,233.43                     | \$16,233.43           | \$16,233.43             | \$16,233.43          | \$16,233.43         | \$16,233.43         | \$0.00        |
| 2960                      | Refacciones y accesorios menores de equipo de transporte       | \$0.00                               | \$59,723.59                     | \$59,723.59           | \$59,723.59             | \$59,723.59          | \$59,723.59         | \$59,723.59         | \$0.00        |



# MUNICIPIO DE SAN CIRO DE ACOSTA SAN LUIS POTOSI

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025

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| Ejercicio del Presupuesto |                                                                      | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado   | Subejercicio  |
|---------------------------|----------------------------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|---------------------|---------------|
| 2961                      | Refacciones y accesorios menores de equipo de transporte             | \$0.00                               | \$59,723.59                     | \$59,723.59           | \$59,723.59             | \$59,723.59          | \$59,723.59         | \$59,723.59         | \$0.00        |
| 2980                      | Refacciones y accesorios menores de maquinaria y otros equipos       | \$0.00                               | \$62,356.84                     | \$62,356.84           | \$62,356.84             | \$62,356.84          | \$62,356.84         | \$62,356.84         | \$0.00        |
| 2981                      | Refacciones y accesorios menores de maquinaria y otros equipos       | \$0.00                               | \$62,356.84                     | \$62,356.84           | \$62,356.84             | \$62,356.84          | \$62,356.84         | \$62,356.84         | \$0.00        |
| <b>3000</b>               | <b>SERVICIOS GENERALES</b>                                           | <b>\$0.00</b>                        | <b>\$981,978.12</b>             | <b>\$981,978.12</b>   | <b>\$981,978.12</b>     | <b>\$981,978.12</b>  | <b>\$852,117.12</b> | <b>\$685,014.87</b> | <b>\$0.00</b> |
| <b>3100</b>               | <b>SERVICIOS BÁSICOS</b>                                             | <b>\$0.00</b>                        | <b>\$133,698.78</b>             | <b>\$133,698.78</b>   | <b>\$133,698.78</b>     | <b>\$133,698.78</b>  | <b>\$133,698.78</b> | <b>\$133,698.78</b> | <b>\$0.00</b> |
| 3110                      | Energía eléctrica                                                    | \$0.00                               | \$124,733.00                    | \$124,733.00          | \$124,733.00            | \$124,733.00         | \$124,733.00        | \$124,733.00        | \$0.00        |
| 3111                      | Energía eléctrica                                                    | \$0.00                               | \$124,733.00                    | \$124,733.00          | \$124,733.00            | \$124,733.00         | \$124,733.00        | \$124,733.00        | \$0.00        |
| 3120                      | Gas                                                                  | \$0.00                               | \$580.78                        | \$580.78              | \$580.78                | \$580.78             | \$580.78            | \$580.78            | \$0.00        |
| 3121                      | Gas                                                                  | \$0.00                               | \$580.78                        | \$580.78              | \$580.78                | \$580.78             | \$580.78            | \$580.78            | \$0.00        |
| 3140                      | Telefonía tradicional                                                | \$0.00                               | \$8,385.00                      | \$8,385.00            | \$8,385.00              | \$8,385.00           | \$8,385.00          | \$8,385.00          | \$0.00        |
| 3141                      | Telefonía tradicional                                                | \$0.00                               | \$8,385.00                      | \$8,385.00            | \$8,385.00              | \$8,385.00           | \$8,385.00          | \$8,385.00          | \$0.00        |
| <b>3200</b>               | <b>SERVICIOS DE ARRENDAMIENTO</b>                                    | <b>\$0.00</b>                        | <b>\$5,916.00</b>               | <b>\$5,916.00</b>     | <b>\$5,916.00</b>       | <b>\$5,916.00</b>    | <b>\$5,916.00</b>   | <b>\$5,916.00</b>   | <b>\$0.00</b> |
| 3230                      | Arrendamiento de mobiliario y equipo de administración, educacion    | \$0.00                               | \$5,916.00                      | \$5,916.00            | \$5,916.00              | \$5,916.00           | \$5,916.00          | \$5,916.00          | \$0.00        |
| 3231                      | Arrendamiento de mobiliario y equipo de administración, educacion    | \$0.00                               | \$5,916.00                      | \$5,916.00            | \$5,916.00              | \$5,916.00           | \$5,916.00          | \$5,916.00          | \$0.00        |
| <b>3300</b>               | <b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS</b>        | <b>\$0.00</b>                        | <b>\$300,362.40</b>             | <b>\$300,362.40</b>   | <b>\$300,362.40</b>     | <b>\$300,362.40</b>  | <b>\$300,362.40</b> | <b>\$172,860.16</b> | <b>\$0.00</b> |
| 3310                      | Servicios legales, de contabilidad, auditoría y relacionados         | \$0.00                               | \$37,864.16                     | \$37,864.16           | \$37,864.16             | \$37,864.16          | \$37,864.16         | \$37,864.16         | \$0.00        |
| 3311                      | Servicios legales, de contabilidad, auditoría y relacionados         | \$0.00                               | \$37,864.16                     | \$37,864.16           | \$37,864.16             | \$37,864.16          | \$37,864.16         | \$37,864.16         | \$0.00        |
| 3330                      | Servicios de consultoría administrativa, procesos, técnica y en tecn | \$0.00                               | \$696.00                        | \$696.00              | \$696.00                | \$696.00             | \$696.00            | \$696.00            | \$0.00        |
| 3331                      | Servicios de consultoría administrativa, procesos y técnica          | \$0.00                               | \$696.00                        | \$696.00              | \$696.00                | \$696.00             | \$696.00            | \$696.00            | \$0.00        |
| 3340                      | Servicios de capacitación                                            | \$0.00                               | \$255,000.00                    | \$255,000.00          | \$255,000.00            | \$255,000.00         | \$255,000.00        | \$127,500.00        | \$0.00        |
| 3341                      | Servicios de capacitación                                            | \$0.00                               | \$255,000.00                    | \$255,000.00          | \$255,000.00            | \$255,000.00         | \$255,000.00        | \$127,500.00        | \$0.00        |
| 3360                      | Servicios de apoyo administrativo, traducción, fotocopiado e impres  | \$0.00                               | \$6,802.24                      | \$6,802.24            | \$6,802.24              | \$6,802.24           | \$6,802.24          | \$6,800.00          | \$0.00        |
| 3361                      | Servicios de apoyo administrativo, fotocopiado e impresión           | \$0.00                               | \$6,802.24                      | \$6,802.24            | \$6,802.24              | \$6,802.24           | \$6,802.24          | \$6,800.00          | \$0.00        |
| <b>3400</b>               | <b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>                | <b>\$0.00</b>                        | <b>\$5,210.71</b>               | <b>\$5,210.71</b>     | <b>\$5,210.71</b>       | <b>\$5,210.71</b>    | <b>\$5,210.71</b>   | <b>\$5,210.71</b>   | <b>\$0.00</b> |
| 3410                      | Servicios financieros y bancarios                                    | \$0.00                               | \$5,210.71                      | \$5,210.71            | \$5,210.71              | \$5,210.71           | \$5,210.71          | \$5,210.71          | \$0.00        |
| 3411                      | Servicios financieros y bancarios                                    | \$0.00                               | \$5,210.71                      | \$5,210.71            | \$5,210.71              | \$5,210.71           | \$5,210.71          | \$5,210.71          | \$0.00        |
| <b>3500</b>               | <b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>           | <b>\$0.00</b>                        | <b>\$164,427.59</b>             | <b>\$164,427.59</b>   | <b>\$164,427.59</b>     | <b>\$164,427.59</b>  | <b>\$164,427.59</b> | <b>\$124,827.58</b> | <b>\$0.00</b> |
| 3530                      | Instalación, reparación y mantenimiento de equipo de cómputo y te    | \$0.00                               | \$1,800.00                      | \$1,800.00            | \$1,800.00              | \$1,800.00           | \$1,800.00          | \$1,800.00          | \$0.00        |
| 3531                      | Instalación, reparación y mantenimiento de equipo de cómputo y te    | \$0.00                               | \$1,800.00                      | \$1,800.00            | \$1,800.00              | \$1,800.00           | \$1,800.00          | \$1,800.00          | \$0.00        |
| 3550                      | Reparación y mantenimiento de equipo de transporte                   | \$0.00                               | \$146,967.59                    | \$146,967.59          | \$146,967.59            | \$146,967.59         | \$146,967.59        | \$107,367.58        | \$0.00        |
| 3551                      | Reparación y mantenimiento de equipo de transporte                   | \$0.00                               | \$146,967.59                    | \$146,967.59          | \$146,967.59            | \$146,967.59         | \$146,967.59        | \$107,367.58        | \$0.00        |
| 3570                      | Instalación, reparación y mantenimiento de maquinaria, otros equip   | \$0.00                               | \$15,660.00                     | \$15,660.00           | \$15,660.00             | \$15,660.00          | \$15,660.00         | \$15,660.00         | \$0.00        |



**MUNICIPIO DE SAN CIRO DE ACOSTA  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025**

Usr: JORGE

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y 06/may./2025

hora de Impresión 10:35 a. m.

| Ejercicio del Presupuesto |                                                                    | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado  | Egresos<br>Ejercido   | Egresos<br>Pagado     | Subejercicio  |
|---------------------------|--------------------------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|---------------|
| 3571                      | Instalación, reparación y mantenimiento de maquinaria, otros equip | \$0.00                               | \$15,660.00                     | \$15,660.00           | \$15,660.00             | \$15,660.00           | \$15,660.00           | \$15,660.00           | \$0.00        |
| <b>3700</b>               | <b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>                           | <b>\$0.00</b>                        | <b>\$55,758.63</b>              | <b>\$55,758.63</b>    | <b>\$55,758.63</b>      | <b>\$55,758.63</b>    | <b>\$55,758.63</b>    | <b>\$55,758.63</b>    | <b>\$0.00</b> |
| 3720                      | Pasajes terrestres                                                 | \$0.00                               | \$1,900.00                      | \$1,900.00            | \$1,900.00              | \$1,900.00            | \$1,900.00            | \$1,900.00            | \$0.00        |
| 3721                      | Pasajes terrestres                                                 | \$0.00                               | \$1,900.00                      | \$1,900.00            | \$1,900.00              | \$1,900.00            | \$1,900.00            | \$1,900.00            | \$0.00        |
| 3750                      | Viáticos en el país                                                | \$0.00                               | \$53,858.63                     | \$53,858.63           | \$53,858.63             | \$53,858.63           | \$53,858.63           | \$53,858.63           | \$0.00        |
| 3751                      | Viáticos en el país                                                | \$0.00                               | \$53,858.63                     | \$53,858.63           | \$53,858.63             | \$53,858.63           | \$53,858.63           | \$53,858.63           | \$0.00        |
| <b>3800</b>               | <b>SERVICIOS OFICIALES</b>                                         | <b>\$0.00</b>                        | <b>\$73,325.06</b>              | <b>\$73,325.06</b>    | <b>\$73,325.06</b>      | <b>\$73,325.06</b>    | <b>\$73,325.06</b>    | <b>\$73,325.06</b>    | <b>\$0.00</b> |
| 3820                      | Gastos de orden social y cultural                                  | \$0.00                               | \$73,325.06                     | \$73,325.06           | \$73,325.06             | \$73,325.06           | \$73,325.06           | \$73,325.06           | \$0.00        |
| 3821                      | Gastos de orden social y cultural                                  | \$0.00                               | \$73,325.06                     | \$73,325.06           | \$73,325.06             | \$73,325.06           | \$73,325.06           | \$73,325.06           | \$0.00        |
| <b>3900</b>               | <b>OTROS SERVICIOS GENERALES</b>                                   | <b>\$0.00</b>                        | <b>\$243,278.95</b>             | <b>\$243,278.95</b>   | <b>\$243,278.95</b>     | <b>\$243,278.95</b>   | <b>\$113,417.95</b>   | <b>\$113,417.95</b>   | <b>\$0.00</b> |
| 3950                      | Penas, multas, accesorios y actualizaciones                        | \$0.00                               | \$20,009.00                     | \$20,009.00           | \$20,009.00             | \$20,009.00           | \$20,009.00           | \$20,009.00           | \$0.00        |
| 3951                      | Penas, multas, accesorios y actualizaciones                        | \$0.00                               | \$20,009.00                     | \$20,009.00           | \$20,009.00             | \$20,009.00           | \$20,009.00           | \$20,009.00           | \$0.00        |
| 3980                      | Impuesto sobre nóminas y otros que se deriven de una relación lab  | \$0.00                               | \$129,861.00                    | \$129,861.00          | \$129,861.00            | \$129,861.00          | \$0.00                | \$0.00                | \$0.00        |
| 3981                      | Impuesto sobre nóminas y otros que se deriven de una relación lab  | \$0.00                               | \$129,861.00                    | \$129,861.00          | \$129,861.00            | \$129,861.00          | \$0.00                | \$0.00                | \$0.00        |
| 3990                      | Otros servicios generales                                          | \$0.00                               | \$93,408.95                     | \$93,408.95           | \$93,408.95             | \$93,408.95           | \$93,408.95           | \$93,408.95           | \$0.00        |
| 3991                      | Otros servicios generales                                          | \$0.00                               | \$93,408.95                     | \$93,408.95           | \$93,408.95             | \$93,408.95           | \$93,408.95           | \$93,408.95           | \$0.00        |
| <b>5000</b>               | <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                     | <b>\$0.00</b>                        | <b>\$385,470.40</b>             | <b>\$385,470.40</b>   | <b>\$385,470.40</b>     | <b>\$385,470.40</b>   | <b>\$385,470.40</b>   | <b>\$385,470.40</b>   | <b>\$0.00</b> |
| <b>5100</b>               | <b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>                       | <b>\$0.00</b>                        | <b>\$33,593.00</b>              | <b>\$33,593.00</b>    | <b>\$33,593.00</b>      | <b>\$33,593.00</b>    | <b>\$33,593.00</b>    | <b>\$33,593.00</b>    | <b>\$0.00</b> |
| 5150                      | Equipo de cómputo y de tecnologías de la información               | \$0.00                               | \$33,593.00                     | \$33,593.00           | \$33,593.00             | \$33,593.00           | \$33,593.00           | \$33,593.00           | \$0.00        |
| 5151                      | Equipo de cómputo y de tecnología de la información                | \$0.00                               | \$33,593.00                     | \$33,593.00           | \$33,593.00             | \$33,593.00           | \$33,593.00           | \$33,593.00           | \$0.00        |
| <b>5200</b>               | <b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>                | <b>\$0.00</b>                        | <b>\$6,188.60</b>               | <b>\$6,188.60</b>     | <b>\$6,188.60</b>       | <b>\$6,188.60</b>     | <b>\$6,188.60</b>     | <b>\$6,188.60</b>     | <b>\$0.00</b> |
| 5210                      | Equipos y aparatos audiovisuales                                   | \$0.00                               | \$6,188.60                      | \$6,188.60            | \$6,188.60              | \$6,188.60            | \$6,188.60            | \$6,188.60            | \$0.00        |
| 5211                      | Equipos y aparatos audiovisuales                                   | \$0.00                               | \$6,188.60                      | \$6,188.60            | \$6,188.60              | \$6,188.60            | \$6,188.60            | \$6,188.60            | \$0.00        |
| <b>5400</b>               | <b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>                            | <b>\$0.00</b>                        | <b>\$342,000.00</b>             | <b>\$342,000.00</b>   | <b>\$342,000.00</b>     | <b>\$342,000.00</b>   | <b>\$342,000.00</b>   | <b>\$342,000.00</b>   | <b>\$0.00</b> |
| 5410                      | Vehículos y equipo terrestre                                       | \$0.00                               | \$342,000.00                    | \$342,000.00          | \$342,000.00            | \$342,000.00          | \$342,000.00          | \$342,000.00          | \$0.00        |
| 5411                      | Vehículos y equipo terrestre                                       | \$0.00                               | \$342,000.00                    | \$342,000.00          | \$342,000.00            | \$342,000.00          | \$342,000.00          | \$342,000.00          | \$0.00        |
| <b>5900</b>               | <b>ACTIVOS INTANGIBLES</b>                                         | <b>\$0.00</b>                        | <b>\$3,688.80</b>               | <b>\$3,688.80</b>     | <b>\$3,688.80</b>       | <b>\$3,688.80</b>     | <b>\$3,688.80</b>     | <b>\$3,688.80</b>     | <b>\$0.00</b> |
| 5970                      | Licencias informáticas e intelectuales                             | \$0.00                               | \$3,688.80                      | \$3,688.80            | \$3,688.80              | \$3,688.80            | \$3,688.80            | \$3,688.80            | \$0.00        |
| 5971                      | Licencias informáticas e intelectuales                             | \$0.00                               | \$3,688.80                      | \$3,688.80            | \$3,688.80              | \$3,688.80            | \$3,688.80            | \$3,688.80            | \$0.00        |
| <b>Administración</b>     |                                                                    | <b>\$0.00</b>                        | <b>\$5,537,639.51</b>           | <b>\$5,537,639.51</b> | <b>\$5,537,639.51</b>   | <b>\$5,537,639.51</b> | <b>\$5,407,778.51</b> | <b>\$5,240,676.26</b> | <b>\$0.00</b> |

**A1002 Presidencia**



**MUNICIPIO DE SAN CIRO DE ACOSTA  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025**

Usr: JORGE  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y | 06/may./2025  
hora de Impresión | 10:35 a. m.

| Ejercicio del Presupuesto     |                                                        | Egresos Aprobado Al 31/12/2025 | Ampliaciones / (Reducciones) | Egresos Modificado  | Egresos Comprometido | Egresos Devengado   | Egresos Ejercido    | Egresos Pagado      | Subejercicio  |
|-------------------------------|--------------------------------------------------------|--------------------------------|------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------|
| <b>1000</b>                   | <b>SERVICIOS PERSONALES</b>                            | <b>\$0.00</b>                  | <b>\$209,197.33</b>          | <b>\$209,197.33</b> | <b>\$209,197.33</b>  | <b>\$209,197.33</b> | <b>\$209,197.33</b> | <b>\$209,197.33</b> | <b>\$0.00</b> |
| <b>1100</b>                   | <b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN</b> | <b>\$0.00</b>                  | <b>\$183,647.99</b>          | <b>\$183,647.99</b> | <b>\$183,647.99</b>  | <b>\$183,647.99</b> | <b>\$183,647.99</b> | <b>\$183,647.99</b> | <b>\$0.00</b> |
| 1110                          | Dietas                                                 | \$0.00                         | \$132,048.00                 | \$132,048.00        | \$132,048.00         | \$132,048.00        | \$132,048.00        | \$132,048.00        | \$0.00        |
| 1111                          | Dietas                                                 | \$0.00                         | \$132,048.00                 | \$132,048.00        | \$132,048.00         | \$132,048.00        | \$132,048.00        | \$132,048.00        | \$0.00        |
| 1130                          | Sueldos base al personal permanente                    | \$0.00                         | \$51,599.99                  | \$51,599.99         | \$51,599.99          | \$51,599.99         | \$51,599.99         | \$51,599.99         | \$0.00        |
| 1131                          | Sueldos base al personal permanente                    | \$0.00                         | \$51,599.99                  | \$51,599.99         | \$51,599.99          | \$51,599.99         | \$51,599.99         | \$51,599.99         | \$0.00        |
| <b>1300</b>                   | <b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>         | <b>\$0.00</b>                  | <b>\$25,549.34</b>           | <b>\$25,549.34</b>  | <b>\$25,549.34</b>   | <b>\$25,549.34</b>  | <b>\$25,549.34</b>  | <b>\$25,549.34</b>  | <b>\$0.00</b> |
| 1340                          | Compensaciones                                         | \$0.00                         | \$25,549.34                  | \$25,549.34         | \$25,549.34          | \$25,549.34         | \$25,549.34         | \$25,549.34         | \$0.00        |
| 1341                          | Compensaciones                                         | \$0.00                         | \$25,549.34                  | \$25,549.34         | \$25,549.34          | \$25,549.34         | \$25,549.34         | \$25,549.34         | \$0.00        |
| <b>2000</b>                   | <b>MATERIALES Y SUMINISTROS</b>                        | <b>\$0.00</b>                  | <b>\$41,529.51</b>           | <b>\$41,529.51</b>  | <b>\$41,529.51</b>   | <b>\$41,529.51</b>  | <b>\$41,529.51</b>  | <b>\$41,529.51</b>  | <b>\$0.00</b> |
| <b>2600</b>                   | <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>            | <b>\$0.00</b>                  | <b>\$41,529.51</b>           | <b>\$41,529.51</b>  | <b>\$41,529.51</b>   | <b>\$41,529.51</b>  | <b>\$41,529.51</b>  | <b>\$41,529.51</b>  | <b>\$0.00</b> |
| 2610                          | Combustibles, lubricantes y aditivos                   | \$0.00                         | \$41,529.51                  | \$41,529.51         | \$41,529.51          | \$41,529.51         | \$41,529.51         | \$41,529.51         | \$0.00        |
| 2611                          | Combustibles, lubricantes y aditivos                   | \$0.00                         | \$41,529.51                  | \$41,529.51         | \$41,529.51          | \$41,529.51         | \$41,529.51         | \$41,529.51         | \$0.00        |
| <b>3000</b>                   | <b>SERVICIOS GENERALES</b>                             | <b>\$0.00</b>                  | <b>\$52,844.64</b>           | <b>\$52,844.64</b>  | <b>\$52,844.64</b>   | <b>\$52,844.64</b>  | <b>\$52,844.64</b>  | <b>\$52,844.64</b>  | <b>\$0.00</b> |
| <b>3700</b>                   | <b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>               | <b>\$0.00</b>                  | <b>\$52,844.64</b>           | <b>\$52,844.64</b>  | <b>\$52,844.64</b>   | <b>\$52,844.64</b>  | <b>\$52,844.64</b>  | <b>\$52,844.64</b>  | <b>\$0.00</b> |
| 3750                          | Viáticos en el país                                    | \$0.00                         | \$52,844.64                  | \$52,844.64         | \$52,844.64          | \$52,844.64         | \$52,844.64         | \$52,844.64         | \$0.00        |
| 3751                          | Viáticos en el país                                    | \$0.00                         | \$52,844.64                  | \$52,844.64         | \$52,844.64          | \$52,844.64         | \$52,844.64         | \$52,844.64         | \$0.00        |
| <b>Presidencia</b>            |                                                        | <b>\$0.00</b>                  | <b>\$303,571.48</b>          | <b>\$303,571.48</b> | <b>\$303,571.48</b>  | <b>\$303,571.48</b> | <b>\$303,571.48</b> | <b>\$303,571.48</b> | <b>\$0.00</b> |
| <b>A1003 Proteccion Civil</b> |                                                        |                                |                              |                     |                      |                     |                     |                     |               |
| <b>1000</b>                   | <b>SERVICIOS PERSONALES</b>                            | <b>\$0.00</b>                  | <b>\$35,654.46</b>           | <b>\$35,654.46</b>  | <b>\$35,654.46</b>   | <b>\$35,654.46</b>  | <b>\$35,654.46</b>  | <b>\$35,654.46</b>  | <b>\$0.00</b> |
| <b>1100</b>                   | <b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN</b> | <b>\$0.00</b>                  | <b>\$33,000.01</b>           | <b>\$33,000.01</b>  | <b>\$33,000.01</b>   | <b>\$33,000.01</b>  | <b>\$33,000.01</b>  | <b>\$33,000.01</b>  | <b>\$0.00</b> |
| 1130                          | Sueldos base al personal permanente                    | \$0.00                         | \$33,000.01                  | \$33,000.01         | \$33,000.01          | \$33,000.01         | \$33,000.01         | \$33,000.01         | \$0.00        |
| 1131                          | Sueldos base al personal permanente                    | \$0.00                         | \$33,000.01                  | \$33,000.01         | \$33,000.01          | \$33,000.01         | \$33,000.01         | \$33,000.01         | \$0.00        |
| <b>1300</b>                   | <b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>         | <b>\$0.00</b>                  | <b>\$2,654.45</b>            | <b>\$2,654.45</b>   | <b>\$2,654.45</b>    | <b>\$2,654.45</b>   | <b>\$2,654.45</b>   | <b>\$2,654.45</b>   | <b>\$0.00</b> |
| 1340                          | Compensaciones                                         | \$0.00                         | \$2,654.45                   | \$2,654.45          | \$2,654.45           | \$2,654.45          | \$2,654.45          | \$2,654.45          | \$0.00        |
| 1341                          | Compensaciones                                         | \$0.00                         | \$2,654.45                   | \$2,654.45          | \$2,654.45           | \$2,654.45          | \$2,654.45          | \$2,654.45          | \$0.00        |
| <b>2000</b>                   | <b>MATERIALES Y SUMINISTROS</b>                        | <b>\$0.00</b>                  | <b>\$53,987.29</b>           | <b>\$53,987.29</b>  | <b>\$53,987.29</b>   | <b>\$53,987.29</b>  | <b>\$53,987.29</b>  | <b>\$53,987.29</b>  | <b>\$0.00</b> |
| <b>2600</b>                   | <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>            | <b>\$0.00</b>                  | <b>\$46,995.25</b>           | <b>\$46,995.25</b>  | <b>\$46,995.25</b>   | <b>\$46,995.25</b>  | <b>\$46,995.25</b>  | <b>\$46,995.25</b>  | <b>\$0.00</b> |
| 2610                          | Combustibles, lubricantes y aditivos                   | \$0.00                         | \$46,995.25                  | \$46,995.25         | \$46,995.25          | \$46,995.25         | \$46,995.25         | \$46,995.25         | \$0.00        |
| 2611                          | Combustibles, lubricantes y aditivos                   | \$0.00                         | \$46,995.25                  | \$46,995.25         | \$46,995.25          | \$46,995.25         | \$46,995.25         | \$46,995.25         | \$0.00        |
| <b>2900</b>                   | <b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>  | <b>\$0.00</b>                  | <b>\$6,992.04</b>            | <b>\$6,992.04</b>   | <b>\$6,992.04</b>    | <b>\$6,992.04</b>   | <b>\$6,992.04</b>   | <b>\$6,992.04</b>   | <b>\$0.00</b> |



**MUNICIPIO DE SAN CIRO DE ACOSTA  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025**

Usr: JORGE

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y 06/may./2025

hora de Impresión 10:35 a. m.

| Ejercicio del Presupuesto        |                                                                    | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado  | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado  | Subejercicio           |
|----------------------------------|--------------------------------------------------------------------|--------------------------------------|---------------------------------|------------------------|-------------------------|----------------------|---------------------|--------------------|------------------------|
| 2910                             | Herramientas menores                                               | \$0.00                               | \$6,992.04                      | \$6,992.04             | \$6,992.04              | \$6,992.04           | \$6,992.04          | \$6,992.04         | \$0.00                 |
| 2911                             | Herramientas menores                                               | \$0.00                               | \$6,992.04                      | \$6,992.04             | \$6,992.04              | \$6,992.04           | \$6,992.04          | \$6,992.04         | \$0.00                 |
| <b>Proteccion Civil</b>          |                                                                    | <b>\$0.00</b>                        | <b>\$89,641.75</b>              | <b>\$89,641.75</b>     | <b>\$89,641.75</b>      | <b>\$89,641.75</b>   | <b>\$89,641.75</b>  | <b>\$89,641.75</b> | <b>\$0.00</b>          |
| <b>A1004 Presupuesto General</b> |                                                                    |                                      |                                 |                        |                         |                      |                     |                    |                        |
| <b>1000</b>                      | <b>SERVICIOS PERSONALES</b>                                        | <b>\$23,281,040.00</b>               | <b>-\$4,433,547.56</b>          | <b>\$18,847,492.44</b> | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$18,847,492.44</b> |
| <b>1100</b>                      | <b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN</b>             | <b>\$16,277,679.00</b>               | <b>-\$4,032,626.93</b>          | <b>\$12,245,052.07</b> | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$12,245,052.07</b> |
| 1110                             | Dietas                                                             | \$1,873,965.00                       | -\$456,815.99                   | \$1,417,149.01         | \$0.00                  | \$0.00               | \$0.00              | \$0.00             | \$1,417,149.01         |
| 1111                             | Dietas                                                             | \$1,873,965.00                       | -\$456,815.99                   | \$1,417,149.01         | \$0.00                  | \$0.00               | \$0.00              | \$0.00             | \$1,417,149.01         |
| 1130                             | Sueldos base al personal permanente                                | \$14,403,714.00                      | -\$3,575,810.94                 | \$10,827,903.06        | \$0.00                  | \$0.00               | \$0.00              | \$0.00             | \$10,827,903.06        |
| 1131                             | Sueldos base al personal permanente                                | \$14,403,714.00                      | -\$3,575,810.94                 | \$10,827,903.06        | \$0.00                  | \$0.00               | \$0.00              | \$0.00             | \$10,827,903.06        |
| <b>1300</b>                      | <b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>                     | <b>\$6,579,130.00</b>                | <b>-\$400,920.63</b>            | <b>\$6,178,209.37</b>  | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$6,178,209.37</b>  |
| 1320                             | Primas de vacaciones, dominical y gratificación de fin de año      | \$3,996,416.00                       | -\$48,364.38                    | \$3,948,051.62         | \$0.00                  | \$0.00               | \$0.00              | \$0.00             | \$3,948,051.62         |
| 1321                             | Primas de vacaciones                                               | \$319,869.00                         | -\$33,627.44                    | \$286,241.56           | \$0.00                  | \$0.00               | \$0.00              | \$0.00             | \$286,241.56           |
| 1323                             | Gratificacion de fin de año                                        | \$3,676,547.00                       | -\$14,736.94                    | \$3,661,810.06         | \$0.00                  | \$0.00               | \$0.00              | \$0.00             | \$3,661,810.06         |
| 1340                             | Compensaciones                                                     | \$2,582,714.00                       | -\$352,556.25                   | \$2,230,157.75         | \$0.00                  | \$0.00               | \$0.00              | \$0.00             | \$2,230,157.75         |
| 1341                             | Compensaciones                                                     | \$2,582,714.00                       | -\$352,556.25                   | \$2,230,157.75         | \$0.00                  | \$0.00               | \$0.00              | \$0.00             | \$2,230,157.75         |
| <b>1500</b>                      | <b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>                    | <b>\$155,000.00</b>                  | <b>\$0.00</b>                   | <b>\$155,000.00</b>    | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$155,000.00</b>    |
| 1520                             | Indemnizaciones                                                    | \$130,000.00                         | \$0.00                          | \$130,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00             | \$130,000.00           |
| 1521                             | Indemnizaciones                                                    | \$130,000.00                         | \$0.00                          | \$130,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00             | \$130,000.00           |
| 1550                             | Apoyos a la capacitación de los servidores públicos                | \$25,000.00                          | \$0.00                          | \$25,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00             | \$25,000.00            |
| 1551                             | Apoyos a la capacitación de los servidores públicos                | \$25,000.00                          | \$0.00                          | \$25,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00             | \$25,000.00            |
| <b>1700</b>                      | <b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>                     | <b>\$269,231.00</b>                  | <b>\$0.00</b>                   | <b>\$269,231.00</b>    | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$269,231.00</b>    |
| 1710                             | Estímulos                                                          | \$269,231.00                         | \$0.00                          | \$269,231.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00             | \$269,231.00           |
| 1711                             | Estímulos                                                          | \$269,231.00                         | \$0.00                          | \$269,231.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00             | \$269,231.00           |
| <b>2000</b>                      | <b>MATERIALES Y SUMINISTROS</b>                                    | <b>\$4,790,000.00</b>                | <b>-\$1,252,322.73</b>          | <b>\$3,537,677.27</b>  | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$3,537,677.27</b>  |
| <b>2100</b>                      | <b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO</b>          | <b>\$620,000.00</b>                  | <b>-\$329,734.31</b>            | <b>\$290,265.69</b>    | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$290,265.69</b>    |
| 2110                             | Materiales, útiles y equipos menores de oficina                    | \$180,000.00                         | -\$177,074.27                   | \$2,925.73             | \$0.00                  | \$0.00               | \$0.00              | \$0.00             | \$2,925.73             |
| 2111                             | Materiales, útiles y equipos menores de oficina                    | \$180,000.00                         | -\$177,074.27                   | \$2,925.73             | \$0.00                  | \$0.00               | \$0.00              | \$0.00             | \$2,925.73             |
| 2120                             | Materiales y útiles de impresión y reproducción                    | \$80,000.00                          | -\$36,019.98                    | \$43,980.02            | \$0.00                  | \$0.00               | \$0.00              | \$0.00             | \$43,980.02            |
| 2121                             | Materiales y útiles de impresión y reproducción                    | \$80,000.00                          | -\$36,019.98                    | \$43,980.02            | \$0.00                  | \$0.00               | \$0.00              | \$0.00             | \$43,980.02            |
| 2140                             | Materiales, útiles y equipos menores de tecnologías de la informac | \$30,000.00                          | \$0.00                          | \$30,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00             | \$30,000.00            |



MUNICIPIO DE SAN CIRO DE ACOSTA  
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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025

Usr: JORGE

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y 06/may./2025

hora de Impresión 10:35 a. m.

| Ejercicio del Presupuesto |                                                                    | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado | Subejercicio        |
|---------------------------|--------------------------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|---------------------|
| 2141                      | Materiales, útiles y equipos menores de tecnologías de la informac | \$30,000.00                          | \$0.00                          | \$30,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$30,000.00         |
| 2150                      | Material impreso e información digital                             | \$80,000.00                          | -\$2,952.14                     | \$77,047.86           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$77,047.86         |
| 2151                      | Material impreso e información digital                             | \$80,000.00                          | -\$2,952.14                     | \$77,047.86           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$77,047.86         |
| 2160                      | Material de limpieza                                               | \$180,000.00                         | -\$91,517.92                    | \$88,482.08           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$88,482.08         |
| 2161                      | Material de limpieza                                               | \$180,000.00                         | -\$91,517.92                    | \$88,482.08           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$88,482.08         |
| 2180                      | Materiales para el registro e identificación de bienes y personas  | \$70,000.00                          | -\$22,170.00                    | \$47,830.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$47,830.00         |
| 2181                      | Materiales para el registro e identificación de bienes y personas  | \$70,000.00                          | -\$22,170.00                    | \$47,830.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$47,830.00         |
| <b>2200</b>               | <b>ALIMENTOS Y UTENSILIOS</b>                                      | <b>\$135,000.00</b>                  | <b>-\$13,677.60</b>             | <b>\$121,322.40</b>   | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$121,322.40</b> |
| 2210                      | Productos alimenticios para personas                               | \$130,000.00                         | -\$13,677.60                    | \$116,322.40          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$116,322.40        |
| 2211                      | Alimentacion en oficinas o lugares de trabajo                      | \$100,000.00                         | -\$13,677.60                    | \$86,322.40           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$86,322.40         |
| 2212                      | Alimentacion en eventos oficiales                                  | \$10,000.00                          | \$0.00                          | \$10,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$10,000.00         |
| 2213                      | Alimentacion en programas de capacitacion y adiestramiento         | \$10,000.00                          | \$0.00                          | \$10,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$10,000.00         |
| 2214                      | Alimentacion para internos                                         | \$10,000.00                          | \$0.00                          | \$10,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$10,000.00         |
| 2230                      | Utensilios para el servicio de alimentación                        | \$5,000.00                           | \$0.00                          | \$5,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,000.00          |
| 2231                      | Utensilios para el servicio de alimentación                        | \$5,000.00                           | \$0.00                          | \$5,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,000.00          |
| <b>2400</b>               | <b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA</b>          | <b>\$850,000.00</b>                  | <b>-\$116,460.28</b>            | <b>\$733,539.72</b>   | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$733,539.72</b> |
| 2410                      | Productos minerales no metálicos                                   | \$200,000.00                         | -\$1,700.00                     | \$198,300.00          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$198,300.00        |
| 2411                      | Productos minerales no metálicos                                   | \$200,000.00                         | -\$1,700.00                     | \$198,300.00          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$198,300.00        |
| 2420                      | Cemento y productos de concreto                                    | \$150,000.00                         | -\$13,107.98                    | \$136,892.02          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$136,892.02        |
| 2421                      | Cemento y productos de concreto                                    | \$150,000.00                         | -\$13,107.98                    | \$136,892.02          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$136,892.02        |
| 2430                      | Cal, yeso y productos de yeso                                      | \$10,000.00                          | -\$4,220.06                     | \$5,779.94            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,779.94          |
| 2431                      | Cal, yeso y productos de yeso                                      | \$10,000.00                          | -\$4,220.06                     | \$5,779.94            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,779.94          |
| 2440                      | Madera y productos de madera                                       | \$5,000.00                           | \$0.00                          | \$5,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,000.00          |
| 2441                      | Madera y productos de madera                                       | \$5,000.00                           | \$0.00                          | \$5,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,000.00          |
| 2450                      | Vidrio y productos de vidrio                                       | \$5,000.00                           | -\$1,050.00                     | \$3,950.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$3,950.00          |
| 2451                      | Vidrio y productos de vidrio                                       | \$5,000.00                           | -\$1,050.00                     | \$3,950.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$3,950.00          |
| 2460                      | Material eléctrico y electrónico                                   | \$350,000.00                         | -\$88,139.18                    | \$261,860.82          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$261,860.82        |
| 2461                      | Material eléctrico y electrónico                                   | \$350,000.00                         | -\$88,139.18                    | \$261,860.82          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$261,860.82        |
| 2470                      | Artículos metálicos para la construcción                           | \$100,000.00                         | -\$5,198.00                     | \$94,802.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$94,802.00         |
| 2471                      | Artículos metálicos para la construcción                           | \$100,000.00                         | -\$5,198.00                     | \$94,802.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$94,802.00         |
| 2490                      | Otros materiales y artículos de construcción y reparación          | \$30,000.00                          | -\$3,045.06                     | \$26,954.94           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$26,954.94         |
| 2491                      | Otros materiales y artículos de construcción y reparación          | \$30,000.00                          | -\$3,045.06                     | \$26,954.94           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$26,954.94         |



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Usr: JORGE

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y 06/may./2025

hora de Impresión 10:35 a. m.

| Ejercicio del Presupuesto |                                                                            | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado | Subejercicio          |
|---------------------------|----------------------------------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|-----------------------|
| <b>2500</b>               | <b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>                  | <b>\$120,000.00</b>                  | <b>-\$7,102.11</b>              | <b>\$112,897.89</b>   | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$112,897.89</b>   |
| 2520                      | Fertilizantes, pesticidas y otros agroquímicos                             | \$5,000.00                           | \$0.00                          | \$5,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,000.00            |
| 2521                      | Fertilizantes, pesticidas y otros agroquímicos                             | \$5,000.00                           | \$0.00                          | \$5,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,000.00            |
| 2530                      | Medicinas y productos farmacéuticos                                        | \$100,000.00                         | -\$2,271.51                     | \$97,728.49           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$97,728.49           |
| 2531                      | Medicinas y productos farmacéuticos                                        | \$100,000.00                         | -\$2,271.51                     | \$97,728.49           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$97,728.49           |
| 2540                      | Materiales, accesorios y suministros médicos                               | \$10,000.00                          | -\$4,830.60                     | \$5,169.40            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,169.40            |
| 2541                      | Materiales, accesorios y suministros médicos                               | \$10,000.00                          | -\$4,830.60                     | \$5,169.40            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,169.40            |
| 2550                      | Materiales, accesorios y suministros de laboratorio                        | \$5,000.00                           | \$0.00                          | \$5,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,000.00            |
| 2551                      | Materiales, accesorios y suministros de laboratorio                        | \$5,000.00                           | \$0.00                          | \$5,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,000.00            |
| <b>2600</b>               | <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>                                | <b>\$2,100,000.00</b>                | <b>-\$483,575.92</b>            | <b>\$1,616,424.08</b> | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$1,616,424.08</b> |
| 2610                      | Combustibles, lubricantes y aditivos                                       | \$2,100,000.00                       | -\$483,575.92                   | \$1,616,424.08        | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$1,616,424.08        |
| 2611                      | Combustibles, lubricantes y aditivos                                       | \$2,100,000.00                       | -\$483,575.92                   | \$1,616,424.08        | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$1,616,424.08        |
| <b>2700</b>               | <b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS</b>               | <b>\$150,000.00</b>                  | <b>-\$24,499.98</b>             | <b>\$125,500.02</b>   | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$125,500.02</b>   |
| 2710                      | Vestuario y uniformes                                                      | \$100,000.00                         | -\$12,488.95                    | \$87,511.05           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$87,511.05           |
| 2711                      | Vestuario y uniformes                                                      | \$100,000.00                         | -\$12,488.95                    | \$87,511.05           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$87,511.05           |
| 2720                      | Prendas de seguridad y protección personal                                 | \$30,000.00                          | -\$8,415.03                     | \$21,584.97           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$21,584.97           |
| 2721                      | Prendas de seguridad y protección personal                                 | \$30,000.00                          | -\$8,415.03                     | \$21,584.97           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$21,584.97           |
| 2730                      | Artículos deportivos                                                       | \$10,000.00                          | -\$3,596.00                     | \$6,404.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$6,404.00            |
| 2731                      | Artículos deportivos                                                       | \$10,000.00                          | -\$3,596.00                     | \$6,404.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$6,404.00            |
| 2740                      | Productos textiles                                                         | \$5,000.00                           | \$0.00                          | \$5,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,000.00            |
| 2741                      | Productos textiles                                                         | \$5,000.00                           | \$0.00                          | \$5,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,000.00            |
| 2750                      | Blancos y otros productos textiles, excepto prendas de vestir              | \$5,000.00                           | \$0.00                          | \$5,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,000.00            |
| 2751                      | Blancos y otros productos textiles, excepto prendas de vestir              | \$5,000.00                           | \$0.00                          | \$5,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,000.00            |
| <b>2800</b>               | <b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>                             | <b>\$80,000.00</b>                   | <b>\$0.00</b>                   | <b>\$80,000.00</b>    | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$80,000.00</b>    |
| 2830                      | Prendas de protección para seguridad pública y nacional                    | \$80,000.00                          | \$0.00                          | \$80,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$80,000.00           |
| 2831                      | Prendas de protección para seguridad pública y nacional                    | \$80,000.00                          | \$0.00                          | \$80,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$80,000.00           |
| <b>2900</b>               | <b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>                      | <b>\$735,000.00</b>                  | <b>-\$277,272.53</b>            | <b>\$457,727.47</b>   | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$457,727.47</b>   |
| 2910                      | Herramientas menores                                                       | \$230,000.00                         | -\$138,058.70                   | \$91,941.30           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$91,941.30           |
| 2911                      | Herramientas menores                                                       | \$230,000.00                         | -\$138,058.70                   | \$91,941.30           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$91,941.30           |
| 2930                      | Refacciones y accesorios menores de mobiliario y equipo de administrativos | \$5,000.00                           | \$0.00                          | \$5,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,000.00            |
| 2931                      | Refacciones y accesorios menores de mobiliario y equipo de administrativos | \$5,000.00                           | \$0.00                          | \$5,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,000.00            |
| 2940                      | Refacciones y accesorios menores de equipo de cómputo y tecnológicos       | \$30,000.00                          | -\$17,133.40                    | \$12,866.60           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$12,866.60           |





MUNICIPIO DE SAN CIRO DE ACOSTA  
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025

Usu: JORGE

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y 06/may./2025

hora de Impresión 10:35 a. m.

| Ejercicio del Presupuesto |                                                                      | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado | Subejercicio          |
|---------------------------|----------------------------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|-----------------------|
| 2941                      | Refacciones y accesorios menores de equipo de cómputo y tecnolc      | \$30,000.00                          | -\$17,133.40                    | \$12,866.60           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$12,866.60           |
| 2960                      | Refacciones y accesorios menores de equipo de transporte             | \$380,000.00                         | -\$59,723.59                    | \$320,276.41          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$320,276.41          |
| 2961                      | Refacciones y accesorios menores de equipo de transporte             | \$380,000.00                         | -\$59,723.59                    | \$320,276.41          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$320,276.41          |
| 2980                      | Refacciones y accesorios menores de maquinaria y otros equipos       | \$90,000.00                          | -\$62,356.84                    | \$27,643.16           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$27,643.16           |
| 2981                      | Refacciones y accesorios menores de maquinaria y otros equipos       | \$90,000.00                          | -\$62,356.84                    | \$27,643.16           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$27,643.16           |
| <b>3000</b>               | <b>SERVICIOS GENERALES</b>                                           | <b>\$5,154,000.00</b>                | <b>-\$2,727,017.41</b>          | <b>\$2,426,982.59</b> | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$2,426,982.59</b> |
| <b>3100</b>               | <b>SERVICIOS BÁSICOS</b>                                             | <b>\$1,548,000.00</b>                | <b>-\$634,484.79</b>            | <b>\$913,515.21</b>   | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$913,515.21</b>   |
| 3110                      | Energía eléctrica                                                    | \$1,300,000.00                       | -\$625,519.01                   | \$674,480.99          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$674,480.99          |
| 3111                      | Energía eléctrica                                                    | \$1,300,000.00                       | -\$625,519.01                   | \$674,480.99          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$674,480.99          |
| 3120                      | Gas                                                                  | \$180,000.00                         | -\$580.78                       | \$179,419.22          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$179,419.22          |
| 3121                      | Gas                                                                  | \$180,000.00                         | -\$580.78                       | \$179,419.22          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$179,419.22          |
| 3130                      | Agua                                                                 | \$10,000.00                          | \$0.00                          | \$10,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$10,000.00           |
| 3131                      | Agua                                                                 | \$10,000.00                          | \$0.00                          | \$10,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$10,000.00           |
| 3140                      | Telefonía tradicional                                                | \$40,000.00                          | -\$8,385.00                     | \$31,615.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$31,615.00           |
| 3141                      | Telefonía tradicional                                                | \$40,000.00                          | -\$8,385.00                     | \$31,615.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$31,615.00           |
| 3150                      | Telefonía celular                                                    | \$10,000.00                          | \$0.00                          | \$10,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$10,000.00           |
| 3151                      | Telefonía celular                                                    | \$10,000.00                          | \$0.00                          | \$10,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$10,000.00           |
| 3170                      | Servicios de acceso de Internet, redes y procesamiento de informa    | \$5,000.00                           | \$0.00                          | \$5,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,000.00            |
| 3171                      | Servicios de acceso de Internet, redes y procesamiento de informa    | \$5,000.00                           | \$0.00                          | \$5,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,000.00            |
| 3180                      | Servicios postales y telegráficos                                    | \$3,000.00                           | \$0.00                          | \$3,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$3,000.00            |
| 3181                      | Servicios postales y telegráficos                                    | \$3,000.00                           | \$0.00                          | \$3,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$3,000.00            |
| <b>3200</b>               | <b>SERVICIOS DE ARRENDAMIENTO</b>                                    | <b>\$110,000.00</b>                  | <b>-\$5,916.00</b>              | <b>\$104,084.00</b>   | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$104,084.00</b>   |
| 3230                      | Arrendamiento de mobiliario y equipo de administración, educacion    | \$30,000.00                          | -\$5,916.00                     | \$24,084.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$24,084.00           |
| 3231                      | Arrendamiento de mobiliario y equipo de administración, educacion    | \$30,000.00                          | -\$5,916.00                     | \$24,084.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$24,084.00           |
| 3250                      | Arrendamiento de equipo de transporte                                | \$40,000.00                          | \$0.00                          | \$40,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$40,000.00           |
| 3251                      | Arrendamiento de equipo de transporte                                | \$40,000.00                          | \$0.00                          | \$40,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$40,000.00           |
| 3260                      | Arrendamiento de maquinaria, otros equipos y herramientas            | \$40,000.00                          | \$0.00                          | \$40,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$40,000.00           |
| 3261                      | Arrendamiento de maquinaria, otros equipos y herramientas            | \$40,000.00                          | \$0.00                          | \$40,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$40,000.00           |
| <b>3300</b>               | <b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTRO</b>         | <b>\$190,000.00</b>                  | <b>-\$45,362.40</b>             | <b>\$144,637.60</b>   | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$144,637.60</b>   |
| 3310                      | Servicios legales, de contabilidad, auditoría y relacionados         | \$100,000.00                         | -\$37,864.16                    | \$62,135.84           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$62,135.84           |
| 3311                      | Servicios legales, de contabilidad, auditoría y relacionados         | \$100,000.00                         | -\$37,864.16                    | \$62,135.84           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$62,135.84           |
| 3330                      | Servicios de consultoría administrativa, procesos, técnica y en tecn | \$70,000.00                          | -\$696.00                       | \$69,304.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$69,304.00           |



# MUNICIPIO DE SAN CIRO DE ACOSTA SAN LUIS POTOSI

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025

Usr: JORGE

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y 06/may./2025

hora de Impresión 10:35 a. m.

| Ejercicio del Presupuesto |                                                                     | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado | Subejercicio        |
|---------------------------|---------------------------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|---------------------|
| 3331                      | Servicios de consultoría administrativa, procesos y técnica         | \$60,000.00                          | -\$696.00                       | \$59,304.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$59,304.00         |
| 3332                      | Servicios en tecnologías de la informacion                          | \$10,000.00                          | \$0.00                          | \$10,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$10,000.00         |
| 3340                      | Servicios de capacitación                                           | \$10,000.00                          | \$0.00                          | \$10,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$10,000.00         |
| 3341                      | Servicios de capacitación                                           | \$10,000.00                          | \$0.00                          | \$10,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$10,000.00         |
| 3360                      | Servicios de apoyo administrativo, traducción, fotocopiado e impres | \$10,000.00                          | -\$6,802.24                     | \$3,197.76            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$3,197.76          |
| 3361                      | Servicios de apoyo administrativo, fotocopiado e impresión          | \$10,000.00                          | -\$6,802.24                     | \$3,197.76            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$3,197.76          |
| <b>3400</b>               | <b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>               | <b>\$120,000.00</b>                  | <b>-\$5,210.71</b>              | <b>\$114,789.29</b>   | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$114,789.29</b> |
| 3410                      | Servicios financieros y bancarios                                   | \$30,000.00                          | -\$5,210.71                     | \$24,789.29           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$24,789.29         |
| 3411                      | Servicios financieros y bancarios                                   | \$30,000.00                          | -\$5,210.71                     | \$24,789.29           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$24,789.29         |
| 3450                      | Seguro de bienes patrimoniales                                      | \$80,000.00                          | \$0.00                          | \$80,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$80,000.00         |
| 3451                      | Seguro de bienes patrimoniales                                      | \$80,000.00                          | \$0.00                          | \$80,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$80,000.00         |
| 3470                      | Fletes y maniobras                                                  | \$10,000.00                          | \$0.00                          | \$10,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$10,000.00         |
| 3471                      | Fletes y maniobras                                                  | \$10,000.00                          | \$0.00                          | \$10,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$10,000.00         |
| <b>3500</b>               | <b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>          | <b>\$571,000.00</b>                  | <b>-\$164,427.59</b>            | <b>\$406,572.41</b>   | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$406,572.41</b> |
| 3510                      | Conservación y mantenimiento menor de inmuebles                     | \$200,000.00                         | \$0.00                          | \$200,000.00          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$200,000.00        |
| 3511                      | Conservación y mantenimiento menor de inmuebles                     | \$200,000.00                         | \$0.00                          | \$200,000.00          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$200,000.00        |
| 3520                      | Instalación, reparación y mantenimiento de mobiliario y equipo de a | \$20,000.00                          | \$0.00                          | \$20,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$20,000.00         |
| 3521                      | Instalación, reparación y mantenimiento de mobiliario y equipo de a | \$20,000.00                          | \$0.00                          | \$20,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$20,000.00         |
| 3530                      | Instalación, reparación y mantenimiento de equipo de cómputo y te   | \$30,000.00                          | -\$1,800.00                     | \$28,200.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$28,200.00         |
| 3531                      | Instalación, reparación y mantenimiento de equipo de cómputo y te   | \$30,000.00                          | -\$1,800.00                     | \$28,200.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$28,200.00         |
| 3550                      | Reparación y mantenimiento de equipo de transporte                  | \$220,000.00                         | -\$146,967.59                   | \$73,032.41           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$73,032.41         |
| 3551                      | Reparación y mantenimiento de equipo de transporte                  | \$220,000.00                         | -\$146,967.59                   | \$73,032.41           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$73,032.41         |
| 3570                      | Instalación, reparación y mantenimiento de maquinaria, otros equip  | \$90,000.00                          | -\$15,660.00                    | \$74,340.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$74,340.00         |
| 3571                      | Instalación, reparación y mantenimiento de maquinaria, otros equip  | \$90,000.00                          | -\$15,660.00                    | \$74,340.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$74,340.00         |
| 3580                      | Servicios de limpieza y manejo de desechos                          | \$1,000.00                           | \$0.00                          | \$1,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$1,000.00          |
| 3581                      | Servicios de limpieza y manejo de desechos                          | \$1,000.00                           | \$0.00                          | \$1,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$1,000.00          |
| 3590                      | Servicios de jardinería y fumigación                                | \$10,000.00                          | \$0.00                          | \$10,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$10,000.00         |
| 3591                      | Servicios de jardinería y fumigación                                | \$10,000.00                          | \$0.00                          | \$10,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$10,000.00         |
| <b>3600</b>               | <b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>                | <b>\$245,000.00</b>                  | <b>-\$44,945.96</b>             | <b>\$200,054.04</b>   | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$200,054.04</b> |
| 3610                      | Difusión por radio, televisión y otros medios de mensajes sobre pro | \$180,000.00                         | -\$44,945.96                    | \$135,054.04          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$135,054.04        |
| 3611                      | Difusión por radio, televisión y otros medios de mensajes sobre pro | \$100,000.00                         | -\$44,945.96                    | \$55,054.04           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$55,054.04         |
| 3612                      | Informe de Gobierno                                                 | \$80,000.00                          | \$0.00                          | \$80,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$80,000.00         |



**MUNICIPIO DE SAN CIRO DE ACOSTA  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025**

Usr: JORGE

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y 06/may./2025

hora de Impresión 10:35 a. m.

| Ejercicio del Presupuesto |                                                                                  | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado | Subejercicio        |
|---------------------------|----------------------------------------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|---------------------|
| 3640                      | Servicios de revelado de fotografías                                             | \$5,000.00                           | \$0.00                          | \$5,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,000.00          |
| 3641                      | Servicios de revelado de fotografías                                             | \$5,000.00                           | \$0.00                          | \$5,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,000.00          |
| 3660                      | Servicio de creación y difusión de contenido exclusivamente a través de Internet | \$50,000.00                          | \$0.00                          | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$50,000.00         |
| 3661                      | Servicio de creación y difusión de contenido exclusivamente a través de Internet | \$50,000.00                          | \$0.00                          | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$50,000.00         |
| 3690                      | Otros servicios de información                                                   | \$10,000.00                          | \$0.00                          | \$10,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$10,000.00         |
| 3691                      | Otros servicios de información                                                   | \$10,000.00                          | \$0.00                          | \$10,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$10,000.00         |
| <b>3700</b>               | <b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>                                         | <b>\$550,000.00</b>                  | <b>-\$312,604.08</b>            | <b>\$237,395.92</b>   | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$237,395.92</b> |
| 3710                      | Pasajes aéreos                                                                   | \$30,000.00                          | \$0.00                          | \$30,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$30,000.00         |
| 3711                      | Pasajes aéreos                                                                   | \$30,000.00                          | \$0.00                          | \$30,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$30,000.00         |
| 3720                      | Pasajes terrestres                                                               | \$20,000.00                          | -\$1,900.00                     | \$18,100.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$18,100.00         |
| 3721                      | Pasajes terrestres                                                               | \$20,000.00                          | -\$1,900.00                     | \$18,100.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$18,100.00         |
| 3750                      | Viáticos en el país                                                              | \$380,000.00                         | -\$190,704.08                   | \$189,295.92          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$189,295.92        |
| 3751                      | Viáticos en el país                                                              | \$350,000.00                         | -\$160,704.08                   | \$189,295.92          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$189,295.92        |
| 3752                      | Gasto de traslados en comisiones oficiales                                       | \$30,000.00                          | -\$30,000.00                    | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$0.00              |
| 3760                      | Viáticos en el extranjero                                                        | \$40,000.00                          | -\$40,000.00                    | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$0.00              |
| 3761                      | Viáticos en el extranjero                                                        | \$40,000.00                          | -\$40,000.00                    | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$0.00              |
| 3780                      | Servicios integrales de traslado y viáticos                                      | \$40,000.00                          | -\$40,000.00                    | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$0.00              |
| 3781                      | Servicios integrales de traslado y viáticos                                      | \$40,000.00                          | -\$40,000.00                    | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$0.00              |
| 3790                      | Otros servicios de traslado y hospedaje                                          | \$40,000.00                          | -\$40,000.00                    | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$0.00              |
| 3791                      | Otros servicios de traslado y hospedaje                                          | \$40,000.00                          | -\$40,000.00                    | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$0.00              |
| <b>3800</b>               | <b>SERVICIOS OFICIALES</b>                                                       | <b>\$1,250,000.00</b>                | <b>-\$1,250,000.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b>       |
| 3810                      | Gastos de ceremonial                                                             | \$100,000.00                         | -\$100,000.00                   | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$0.00              |
| 3811                      | Gastos de ceremonial                                                             | \$100,000.00                         | -\$100,000.00                   | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$0.00              |
| 3820                      | Gastos de orden social y cultural                                                | \$600,000.00                         | -\$600,000.00                   | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$0.00              |
| 3821                      | Gastos de orden social y cultural                                                | \$600,000.00                         | -\$600,000.00                   | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$0.00              |
| 3840                      | Exposiciones                                                                     | \$550,000.00                         | -\$550,000.00                   | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$0.00              |
| 3841                      | Exposiciones                                                                     | \$50,000.00                          | -\$50,000.00                    | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$0.00              |
| 3843                      | Espectáculos Culturales                                                          | \$500,000.00                         | -\$500,000.00                   | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$0.00              |
| <b>3900</b>               | <b>OTROS SERVICIOS GENERALES</b>                                                 | <b>\$570,000.00</b>                  | <b>-\$264,065.88</b>            | <b>\$305,934.12</b>   | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$305,934.12</b> |
| 3920                      | Impuestos y derechos                                                             | \$50,000.00                          | -\$20,786.93                    | \$29,213.07           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$29,213.07         |
| 3921                      | Impuestos y derechos                                                             | \$30,000.00                          | -\$20,786.93                    | \$9,213.07            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$9,213.07          |
| 3925                      | Tenencias y canje de placas de vehiculos oficiales                               | \$20,000.00                          | \$0.00                          | \$20,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$20,000.00         |



**MUNICIPIO DE SAN CIRO DE ACOSTA  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025**

Usr: JORGE

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y 06/may./2025

hora de Impresión 10:35 a. m.

| Ejercicio del Presupuesto |                                                                   | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado | Subejercicio          |
|---------------------------|-------------------------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|-----------------------|
| 3950                      | Penas, multas, accesorios y actualizaciones                       | \$50,000.00                          | -\$20,009.00                    | \$29,991.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$29,991.00           |
| 3951                      | Penas, multas, accesorios y actualizaciones                       | \$50,000.00                          | -\$20,009.00                    | \$29,991.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$29,991.00           |
| 3960                      | Otros gastos por responsabilidades                                | \$20,000.00                          | -\$7,377.15                     | \$12,622.85           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$12,622.85           |
| 3961                      | Otros gastos por responsabilidades                                | \$20,000.00                          | -\$7,377.15                     | \$12,622.85           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$12,622.85           |
| 3980                      | Impuesto sobre nóminas y otros que se deriven de una relación lab | \$450,000.00                         | -\$215,892.80                   | \$234,107.20          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$234,107.20          |
| 3981                      | Impuesto sobre nóminas y otros que se deriven de una relación lab | \$450,000.00                         | -\$215,892.80                   | \$234,107.20          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$234,107.20          |
| <b>4000</b>               | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>               | <b>\$3,480,000.00</b>                | <b>-\$718,931.04</b>            | <b>\$2,761,068.96</b> | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$2,761,068.96</b> |
| <b>4400</b>               | <b>AYUDAS SOCIALES</b>                                            | <b>\$2,980,000.00</b>                | <b>-\$598,540.54</b>            | <b>\$2,381,459.46</b> | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$2,381,459.46</b> |
| 4410                      | Ayudas sociales a personas                                        | \$2,200,000.00                       | -\$299,725.54                   | \$1,900,274.46        | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$1,900,274.46        |
| 4411                      | Ayudas sociales a personas                                        | \$2,200,000.00                       | -\$299,725.54                   | \$1,900,274.46        | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$1,900,274.46        |
| 4420                      | Becas y otras ayudas para programas de capacitación               | \$200,000.00                         | \$0.00                          | \$200,000.00          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$200,000.00          |
| 4421                      | Becas y otras ayudas para programas de capacitación               | \$200,000.00                         | \$0.00                          | \$200,000.00          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$200,000.00          |
| 4430                      | Ayudas sociales a instituciones de enseñanza                      | \$100,000.00                         | -\$84,535.55                    | \$15,464.45           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$15,464.45           |
| 4431                      | Ayudas sociales a instituciones de enseñanza                      | \$100,000.00                         | -\$84,535.55                    | \$15,464.45           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$15,464.45           |
| 4450                      | Ayudas sociales a instituciones sin fines de lucro                | \$80,000.00                          | -\$27,450.00                    | \$52,550.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$52,550.00           |
| 4451                      | Ayudas sociales a instituciones sin fines de lucro                | \$80,000.00                          | -\$27,450.00                    | \$52,550.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$52,550.00           |
| 4470                      | Ayudas sociales a entidades de interés público                    | \$400,000.00                         | -\$186,829.45                   | \$213,170.55          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$213,170.55          |
| 4471                      | Ayudas sociales a entidades de interés público                    | \$400,000.00                         | -\$186,829.45                   | \$213,170.55          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$213,170.55          |
| <b>4500</b>               | <b>PENSIONES Y JUBILACIONES</b>                                   | <b>\$500,000.00</b>                  | <b>-\$120,390.50</b>            | <b>\$379,609.50</b>   | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$379,609.50</b>   |
| 4510                      | Pensiones                                                         | \$500,000.00                         | -\$120,390.50                   | \$379,609.50          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$379,609.50          |
| 4511                      | Pensiones                                                         | \$500,000.00                         | -\$120,390.50                   | \$379,609.50          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$379,609.50          |
| <b>5000</b>               | <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                    | <b>\$645,000.00</b>                  | <b>-\$385,470.40</b>            | <b>\$259,529.60</b>   | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$259,529.60</b>   |
| <b>5100</b>               | <b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>                      | <b>\$260,000.00</b>                  | <b>-\$175,593.00</b>            | <b>\$84,407.00</b>    | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$84,407.00</b>    |
| 5110                      | Muebles de oficina y estantería                                   | \$180,000.00                         | -\$142,000.00                   | \$38,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$38,000.00           |
| 5111                      | Muebles de oficina y estantería                                   | \$180,000.00                         | -\$142,000.00                   | \$38,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$38,000.00           |
| 5150                      | Equipo de cómputo y de tecnologías de la información              | \$60,000.00                          | -\$33,593.00                    | \$26,407.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$26,407.00           |
| 5151                      | Equipo de cómputo y de tecnología de la información               | \$60,000.00                          | -\$33,593.00                    | \$26,407.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$26,407.00           |
| 5190                      | Otros mobiliarios y equipos de administración                     | \$20,000.00                          | \$0.00                          | \$20,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$20,000.00           |
| 5191                      | Otros mobiliarios y equipos de administración                     | \$20,000.00                          | \$0.00                          | \$20,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$20,000.00           |
| <b>5200</b>               | <b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>               | <b>\$40,000.00</b>                   | <b>-\$6,188.60</b>              | <b>\$33,811.40</b>    | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$33,811.40</b>    |
| 5210                      | Equipos y aparatos audiovisuales                                  | \$20,000.00                          | -\$6,188.60                     | \$13,811.40           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$13,811.40           |
| 5211                      | Equipos y aparatos audiovisuales                                  | \$20,000.00                          | -\$6,188.60                     | \$13,811.40           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$13,811.40           |



**MUNICIPIO DE SAN CIRO DE ACOSTA  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025**

Usr: JORGE

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y 06/may./2025

hora de Impresión 10:35 a. m.

| Ejercicio del Presupuesto |                                                                     | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado  | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado | Subejercicio           |
|---------------------------|---------------------------------------------------------------------|--------------------------------------|---------------------------------|------------------------|-------------------------|----------------------|---------------------|-------------------|------------------------|
| 5230                      | Cámaras fotográficas y de video                                     | \$20,000.00                          | \$0.00                          | \$20,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$20,000.00            |
| 5231                      | Cámaras fotográficas y de video                                     | \$20,000.00                          | \$0.00                          | \$20,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$20,000.00            |
| <b>5400</b>               | <b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>                             | <b>\$205,000.00</b>                  | <b>-\$200,000.00</b>            | <b>\$5,000.00</b>      | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$5,000.00</b>      |
| 5410                      | Vehículos y equipo terrestre                                        | \$200,000.00                         | -\$200,000.00                   | \$0.00                 | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$0.00                 |
| 5411                      | Vehículos y equipo terrestre                                        | \$200,000.00                         | -\$200,000.00                   | \$0.00                 | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$0.00                 |
| 5420                      | Carrocerías y remolques                                             | \$5,000.00                           | \$0.00                          | \$5,000.00             | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,000.00             |
| 5421                      | Carrocerías y remolques                                             | \$5,000.00                           | \$0.00                          | \$5,000.00             | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,000.00             |
| <b>5600</b>               | <b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>                     | <b>\$110,000.00</b>                  | <b>\$0.00</b>                   | <b>\$110,000.00</b>    | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$110,000.00</b>    |
| 5640                      | Sistemas de aire acondicionado, calefacción y de refrigeración indu | \$10,000.00                          | \$0.00                          | \$10,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$10,000.00            |
| 5641                      | Sistemas de aire acondicionado, calefacción y de refrigeración indu | \$10,000.00                          | \$0.00                          | \$10,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$10,000.00            |
| 5650                      | Equipo de comunicación y telecomunicación                           | \$30,000.00                          | \$0.00                          | \$30,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$30,000.00            |
| 5651                      | Equipo de comunicación y telecomunicación                           | \$30,000.00                          | \$0.00                          | \$30,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$30,000.00            |
| 5670                      | Herramientas y máquinas-herramienta                                 | \$40,000.00                          | \$0.00                          | \$40,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$40,000.00            |
| 5671                      | Herramientas y máquinas-herramienta                                 | \$40,000.00                          | \$0.00                          | \$40,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$40,000.00            |
| 5690                      | Otros equipos                                                       | \$30,000.00                          | \$0.00                          | \$30,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$30,000.00            |
| 5691                      | Otros equipos                                                       | \$30,000.00                          | \$0.00                          | \$30,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$30,000.00            |
| <b>5900</b>               | <b>ACTIVOS INTANGIBLES</b>                                          | <b>\$30,000.00</b>                   | <b>-\$3,688.80</b>              | <b>\$26,311.20</b>     | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$26,311.20</b>     |
| 5970                      | Licencias informáticas e intelectuales                              | \$30,000.00                          | -\$3,688.80                     | \$26,311.20            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$26,311.20            |
| 5971                      | Licencias informáticas e intelectuales                              | \$30,000.00                          | -\$3,688.80                     | \$26,311.20            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$26,311.20            |
| <b>6000</b>               | <b>INVERSIÓN PÚBLICA</b>                                            | <b>\$27,000,000.00</b>               | <b>-\$661,987.02</b>            | <b>\$26,338,012.98</b> | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$26,338,012.98</b> |
| <b>6100</b>               | <b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>                    | <b>\$27,000,000.00</b>               | <b>-\$661,987.02</b>            | <b>\$26,338,012.98</b> | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$26,338,012.98</b> |
| 6120                      | Edificación no habitacional                                         | \$17,000,000.00                      | \$0.00                          | \$17,000,000.00        | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$17,000,000.00        |
| 6121                      | Edificación no habitacional                                         | \$6,000,000.00                       | \$0.00                          | \$6,000,000.00         | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$6,000,000.00         |
| 6124                      | Cosntrucción y/o rehabilitación de espacios deportivos              | \$5,000,000.00                       | \$0.00                          | \$5,000,000.00         | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,000,000.00         |
| 6127                      | Construccion y/o Rehabilitacion de Infraestructura Social           | \$6,000,000.00                       | \$0.00                          | \$6,000,000.00         | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$6,000,000.00         |
| 6130                      | Construcción de obras para el abastecimiento de agua, petróleo, gr  | \$2,500,000.00                       | \$0.00                          | \$2,500,000.00         | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$2,500,000.00         |
| 6131                      | Construcción de obras para el abastecimiento de agua, petróleo, gr  | \$2,500,000.00                       | \$0.00                          | \$2,500,000.00         | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$2,500,000.00         |
| 6140                      | División de terrenos y construcción de obras de urbanización        | \$1,500,000.00                       | \$0.00                          | \$1,500,000.00         | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$1,500,000.00         |
| 6141                      | División de terrenos y construcción de obras de urbanización        | \$1,500,000.00                       | \$0.00                          | \$1,500,000.00         | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$1,500,000.00         |
| 6150                      | Construcción de vías de comunicación                                | \$5,000,000.00                       | -\$474,484.55                   | \$4,525,515.45         | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$4,525,515.45         |
| 6151                      | Construcción de vías de comunicación                                | \$5,000,000.00                       | -\$474,484.55                   | \$4,525,515.45         | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$4,525,515.45         |
| 6160                      | Otras construcciones de ingeniería civil u obra pesada              | \$1,000,000.00                       | -\$187,502.47                   | \$812,497.53           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$812,497.53           |



**MUNICIPIO DE SAN CIRO DE ACOSTA  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025**

Usr: JORGE

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y 06/may./2025

hora de Impresión 10:35 a. m.

| Ejercicio del Presupuesto  |                                                           | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado  | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado | Subejercicio           |
|----------------------------|-----------------------------------------------------------|--------------------------------------|---------------------------------|------------------------|-------------------------|----------------------|---------------------|-------------------|------------------------|
| 6161                       | Otras construcciones de ingeniería civil u obra pesada    | \$1,000,000.00                       | -\$187,502.47                   | \$812,497.53           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$812,497.53           |
| <b>9000</b>                | <b>DEUDA PÚBLICA</b>                                      | <b>\$1,649,960.00</b>                | <b>-\$582,769.74</b>            | <b>\$1,067,190.26</b>  | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$1,067,190.26</b>  |
| <b>9900</b>                | <b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)</b> | <b>\$1,649,960.00</b>                | <b>-\$582,769.74</b>            | <b>\$1,067,190.26</b>  | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$1,067,190.26</b>  |
| 9910                       | ADEFAS                                                    | \$1,649,960.00                       | -\$582,769.74                   | \$1,067,190.26         | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$1,067,190.26         |
| 9911                       | ADEFAS                                                    | \$1,649,960.00                       | -\$582,769.74                   | \$1,067,190.26         | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$1,067,190.26         |
| <b>Presupuesto General</b> |                                                           | <b>\$66,000,000.00</b>               | <b>-\$10,762,0...</b>           | <b>\$55,237,954.10</b> | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$55,237,954.10</b> |

**A1005 Comunicacion Social**

|                            |                                                                     |               |                    |                    |                    |                    |                    |                    |               |
|----------------------------|---------------------------------------------------------------------|---------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------|
| <b>1000</b>                | <b>SERVICIOS PERSONALES</b>                                         | <b>\$0.00</b> | <b>\$30,994.67</b> | <b>\$30,994.67</b> | <b>\$30,994.67</b> | <b>\$30,994.67</b> | <b>\$30,994.67</b> | <b>\$30,994.67</b> | <b>\$0.00</b> |
| <b>1100</b>                | <b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN</b>              | <b>\$0.00</b> | <b>\$28,800.00</b> | <b>\$28,800.00</b> | <b>\$28,800.00</b> | <b>\$28,800.00</b> | <b>\$28,800.00</b> | <b>\$28,800.00</b> | <b>\$0.00</b> |
| 1130                       | Sueldos base al personal permanente                                 | \$0.00        | \$28,800.00        | \$28,800.00        | \$28,800.00        | \$28,800.00        | \$28,800.00        | \$28,800.00        | \$0.00        |
| 1131                       | Sueldos base al personal permanente                                 | \$0.00        | \$28,800.00        | \$28,800.00        | \$28,800.00        | \$28,800.00        | \$28,800.00        | \$28,800.00        | \$0.00        |
| <b>1300</b>                | <b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>                      | <b>\$0.00</b> | <b>\$2,194.67</b>  | <b>\$2,194.67</b>  | <b>\$2,194.67</b>  | <b>\$2,194.67</b>  | <b>\$2,194.67</b>  | <b>\$2,194.67</b>  | <b>\$0.00</b> |
| 1340                       | Compensaciones                                                      | \$0.00        | \$2,194.67         | \$2,194.67         | \$2,194.67         | \$2,194.67         | \$2,194.67         | \$2,194.67         | \$0.00        |
| 1341                       | Compensaciones                                                      | \$0.00        | \$2,194.67         | \$2,194.67         | \$2,194.67         | \$2,194.67         | \$2,194.67         | \$2,194.67         | \$0.00        |
| <b>2000</b>                | <b>MATERIALES Y SUMINISTROS</b>                                     | <b>\$0.00</b> | <b>\$1,449.97</b>  | <b>\$1,449.97</b>  | <b>\$1,449.97</b>  | <b>\$1,449.97</b>  | <b>\$1,449.97</b>  | <b>\$1,449.97</b>  | <b>\$0.00</b> |
| <b>2900</b>                | <b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>               | <b>\$0.00</b> | <b>\$1,449.97</b>  | <b>\$1,449.97</b>  | <b>\$1,449.97</b>  | <b>\$1,449.97</b>  | <b>\$1,449.97</b>  | <b>\$1,449.97</b>  | <b>\$0.00</b> |
| 2910                       | Herramientas menores                                                | \$0.00        | \$550.00           | \$550.00           | \$550.00           | \$550.00           | \$550.00           | \$550.00           | \$0.00        |
| 2911                       | Herramientas menores                                                | \$0.00        | \$550.00           | \$550.00           | \$550.00           | \$550.00           | \$550.00           | \$550.00           | \$0.00        |
| 2940                       | Refacciones y accesorios menores de equipo de cómputo y tecnol      | \$0.00        | \$899.97           | \$899.97           | \$899.97           | \$899.97           | \$899.97           | \$899.97           | \$0.00        |
| 2941                       | Refacciones y accesorios menores de equipo de cómputo y tecnol      | \$0.00        | \$899.97           | \$899.97           | \$899.97           | \$899.97           | \$899.97           | \$899.97           | \$0.00        |
| <b>3000</b>                | <b>SERVICIOS GENERALES</b>                                          | <b>\$0.00</b> | <b>\$44,945.96</b> | <b>\$44,945.96</b> | <b>\$44,945.96</b> | <b>\$44,945.96</b> | <b>\$44,945.96</b> | <b>\$44,945.96</b> | <b>\$0.00</b> |
| <b>3600</b>                | <b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>                | <b>\$0.00</b> | <b>\$44,945.96</b> | <b>\$44,945.96</b> | <b>\$44,945.96</b> | <b>\$44,945.96</b> | <b>\$44,945.96</b> | <b>\$44,945.96</b> | <b>\$0.00</b> |
| 3610                       | Difusión por radio, televisión y otros medios de mensajes sobre pro | \$0.00        | \$44,945.96        | \$44,945.96        | \$44,945.96        | \$44,945.96        | \$44,945.96        | \$44,945.96        | \$0.00        |
| 3611                       | Difusión por radio, televisión y otros medios de mensajes sobre pro | \$0.00        | \$44,945.96        | \$44,945.96        | \$44,945.96        | \$44,945.96        | \$44,945.96        | \$44,945.96        | \$0.00        |
| <b>Comunicacion Social</b> |                                                                     | <b>\$0.00</b> | <b>\$77,390.60</b> | <b>\$77,390.60</b> | <b>\$77,390.60</b> | <b>\$77,390.60</b> | <b>\$77,390.60</b> | <b>\$77,390.60</b> | <b>\$0.00</b> |

**A1006 Transparencia**

|             |                                                        |               |                    |                    |                    |                    |                    |                    |               |
|-------------|--------------------------------------------------------|---------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------|
| <b>1000</b> | <b>SERVICIOS PERSONALES</b>                            | <b>\$0.00</b> | <b>\$25,848.37</b> | <b>\$25,848.37</b> | <b>\$25,848.37</b> | <b>\$25,848.37</b> | <b>\$25,848.37</b> | <b>\$25,848.37</b> | <b>\$0.00</b> |
| <b>1100</b> | <b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN</b> | <b>\$0.00</b> | <b>\$25,200.00</b> | <b>\$25,200.00</b> | <b>\$25,200.00</b> | <b>\$25,200.00</b> | <b>\$25,200.00</b> | <b>\$25,200.00</b> | <b>\$0.00</b> |
| 1130        | Sueldos base al personal permanente                    | \$0.00        | \$25,200.00        | \$25,200.00        | \$25,200.00        | \$25,200.00        | \$25,200.00        | \$25,200.00        | \$0.00        |
| 1131        | Sueldos base al personal permanente                    | \$0.00        | \$25,200.00        | \$25,200.00        | \$25,200.00        | \$25,200.00        | \$25,200.00        | \$25,200.00        | \$0.00        |



**MUNICIPIO DE SAN CIRO DE ACOSTA  
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**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025**

Usr: JORGE  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y 06/may./2025  
hora de Impresión 10:35 a. m.

| Ejercicio del Presupuesto              |                                                      | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado | Subejercicio |
|----------------------------------------|------------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|--------------|
| 1300                                   | REMUNERACIONES ADICIONALES Y ESPECIALES              | \$0.00                               | \$648.37                        | \$648.37              | \$648.37                | \$648.37             | \$648.37            | \$648.37          | \$0.00       |
| 1340                                   | Compensaciones                                       | \$0.00                               | \$648.37                        | \$648.37              | \$648.37                | \$648.37             | \$648.37            | \$648.37          | \$0.00       |
| 1341                                   | Compensaciones                                       | \$0.00                               | \$648.37                        | \$648.37              | \$648.37                | \$648.37             | \$648.37            | \$648.37          | \$0.00       |
| <b>Transparencia</b>                   |                                                      | \$0.00                               | \$25,848.37                     | \$25,848.37           | \$25,848.37             | \$25,848.37          | \$25,848.37         | \$25,848.37       | \$0.00       |
| <b>A1007 Deporte (Departamento de)</b> |                                                      |                                      |                                 |                       |                         |                      |                     |                   |              |
| 1000                                   | SERVICIOS PERSONALES                                 | \$0.00                               | \$53,914.07                     | \$53,914.07           | \$53,914.07             | \$53,914.07          | \$53,914.07         | \$53,914.07       | \$0.00       |
| 1100                                   | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN      | \$0.00                               | \$51,600.00                     | \$51,600.00           | \$51,600.00             | \$51,600.00          | \$51,600.00         | \$51,600.00       | \$0.00       |
| 1130                                   | Sueldos base al personal permanente                  | \$0.00                               | \$51,600.00                     | \$51,600.00           | \$51,600.00             | \$51,600.00          | \$51,600.00         | \$51,600.00       | \$0.00       |
| 1131                                   | Sueldos base al personal permanente                  | \$0.00                               | \$51,600.00                     | \$51,600.00           | \$51,600.00             | \$51,600.00          | \$51,600.00         | \$51,600.00       | \$0.00       |
| 1300                                   | REMUNERACIONES ADICIONALES Y ESPECIALES              | \$0.00                               | \$2,314.07                      | \$2,314.07            | \$2,314.07              | \$2,314.07           | \$2,314.07          | \$2,314.07        | \$0.00       |
| 1340                                   | Compensaciones                                       | \$0.00                               | \$2,314.07                      | \$2,314.07            | \$2,314.07              | \$2,314.07           | \$2,314.07          | \$2,314.07        | \$0.00       |
| 1341                                   | Compensaciones                                       | \$0.00                               | \$2,314.07                      | \$2,314.07            | \$2,314.07              | \$2,314.07           | \$2,314.07          | \$2,314.07        | \$0.00       |
| 2000                                   | MATERIALES Y SUMINISTROS                             | \$0.00                               | \$6,212.00                      | \$6,212.00            | \$6,212.00              | \$6,212.00           | \$6,212.00          | \$6,212.00        | \$0.00       |
| 2400                                   | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA   | \$0.00                               | \$839.98                        | \$839.98              | \$839.98                | \$839.98             | \$839.98            | \$839.98          | \$0.00       |
| 2420                                   | Cemento y productos de concreto                      | \$0.00                               | \$839.98                        | \$839.98              | \$839.98                | \$839.98             | \$839.98            | \$839.98          | \$0.00       |
| 2421                                   | Cemento y productos de concreto                      | \$0.00                               | \$839.98                        | \$839.98              | \$839.98                | \$839.98             | \$839.98            | \$839.98          | \$0.00       |
| 2600                                   | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                 | \$0.00                               | \$974.00                        | \$974.00              | \$974.00                | \$974.00             | \$974.00            | \$974.00          | \$0.00       |
| 2610                                   | Combustibles, lubricantes y aditivos                 | \$0.00                               | \$974.00                        | \$974.00              | \$974.00                | \$974.00             | \$974.00            | \$974.00          | \$0.00       |
| 2611                                   | Combustibles, lubricantes y aditivos                 | \$0.00                               | \$974.00                        | \$974.00              | \$974.00                | \$974.00             | \$974.00            | \$974.00          | \$0.00       |
| 2700                                   | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULI | \$0.00                               | \$3,596.00                      | \$3,596.00            | \$3,596.00              | \$3,596.00           | \$3,596.00          | \$3,596.00        | \$0.00       |
| 2730                                   | Artículos deportivos                                 | \$0.00                               | \$3,596.00                      | \$3,596.00            | \$3,596.00              | \$3,596.00           | \$3,596.00          | \$3,596.00        | \$0.00       |
| 2731                                   | Artículos deportivos                                 | \$0.00                               | \$3,596.00                      | \$3,596.00            | \$3,596.00              | \$3,596.00           | \$3,596.00          | \$3,596.00        | \$0.00       |
| 2900                                   | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES       | \$0.00                               | \$802.02                        | \$802.02              | \$802.02                | \$802.02             | \$802.02            | \$802.02          | \$0.00       |
| 2910                                   | Herramientas menores                                 | \$0.00                               | \$802.02                        | \$802.02              | \$802.02                | \$802.02             | \$802.02            | \$802.02          | \$0.00       |
| 2911                                   | Herramientas menores                                 | \$0.00                               | \$802.02                        | \$802.02              | \$802.02                | \$802.02             | \$802.02            | \$802.02          | \$0.00       |
| 3000                                   | SERVICIOS GENERALES                                  | \$0.00                               | \$5,000.00                      | \$5,000.00            | \$5,000.00              | \$5,000.00           | \$5,000.00          | \$5,000.00        | \$0.00       |
| 3800                                   | SERVICIOS OFICIALES                                  | \$0.00                               | \$5,000.00                      | \$5,000.00            | \$5,000.00              | \$5,000.00           | \$5,000.00          | \$5,000.00        | \$0.00       |
| 3820                                   | Gastos de orden social y cultural                    | \$0.00                               | \$5,000.00                      | \$5,000.00            | \$5,000.00              | \$5,000.00           | \$5,000.00          | \$5,000.00        | \$0.00       |
| 3821                                   | Gastos de orden social y cultural                    | \$0.00                               | \$5,000.00                      | \$5,000.00            | \$5,000.00              | \$5,000.00           | \$5,000.00          | \$5,000.00        | \$0.00       |
| <b>Deporte (Departamento de)</b>       |                                                      | \$0.00                               | \$65,126.07                     | \$65,126.07           | \$65,126.07             | \$65,126.07          | \$65,126.07         | \$65,126.07       | \$0.00       |



**MUNICIPIO DE SAN CIRO DE ACOSTA  
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**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025**

Usr: JORGE  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y | 06/may./2025  
hora de Impresión | 10:35 a. m.

| Ejercicio del Presupuesto              |                                                               | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado  | Subejercicio  |
|----------------------------------------|---------------------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|--------------------|---------------|
| <b>A1008 Cultura (Departamento de)</b> |                                                               |                                      |                                 |                       |                         |                      |                     |                    |               |
| <b>1000</b>                            | <b>SERVICIOS PERSONALES</b>                                   | <b>\$0.00</b>                        | <b>\$85,186.21</b>              | <b>\$85,186.21</b>    | <b>\$85,186.21</b>      | <b>\$85,186.21</b>   | <b>\$85,186.21</b>  | <b>\$85,186.21</b> | <b>\$0.00</b> |
| <b>1100</b>                            | <b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN</b>        | <b>\$0.00</b>                        | <b>\$81,450.00</b>              | <b>\$81,450.00</b>    | <b>\$81,450.00</b>      | <b>\$81,450.00</b>   | <b>\$81,450.00</b>  | <b>\$81,450.00</b> | <b>\$0.00</b> |
| 1130                                   | Sueldos base al personal permanente                           | \$0.00                               | \$81,450.00                     | \$81,450.00           | \$81,450.00             | \$81,450.00          | \$81,450.00         | \$81,450.00        | \$0.00        |
| 1131                                   | Sueldos base al personal permanente                           | \$0.00                               | \$81,450.00                     | \$81,450.00           | \$81,450.00             | \$81,450.00          | \$81,450.00         | \$81,450.00        | \$0.00        |
| <b>1300</b>                            | <b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>                | <b>\$0.00</b>                        | <b>\$3,736.21</b>               | <b>\$3,736.21</b>     | <b>\$3,736.21</b>       | <b>\$3,736.21</b>    | <b>\$3,736.21</b>   | <b>\$3,736.21</b>  | <b>\$0.00</b> |
| 1340                                   | Compensaciones                                                | \$0.00                               | \$3,736.21                      | \$3,736.21            | \$3,736.21              | \$3,736.21           | \$3,736.21          | \$3,736.21         | \$0.00        |
| 1341                                   | Compensaciones                                                | \$0.00                               | \$3,736.21                      | \$3,736.21            | \$3,736.21              | \$3,736.21           | \$3,736.21          | \$3,736.21         | \$0.00        |
| <b>2000</b>                            | <b>MATERIALES Y SUMINISTROS</b>                               | <b>\$0.00</b>                        | <b>\$1,812.25</b>               | <b>\$1,812.25</b>     | <b>\$1,812.25</b>       | <b>\$1,812.25</b>    | <b>\$1,812.25</b>   | <b>\$1,812.25</b>  | <b>\$0.00</b> |
| <b>2600</b>                            | <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>                   | <b>\$0.00</b>                        | <b>\$1,812.25</b>               | <b>\$1,812.25</b>     | <b>\$1,812.25</b>       | <b>\$1,812.25</b>    | <b>\$1,812.25</b>   | <b>\$1,812.25</b>  | <b>\$0.00</b> |
| 2610                                   | Combustibles, lubricantes y aditivos                          | \$0.00                               | \$1,812.25                      | \$1,812.25            | \$1,812.25              | \$1,812.25           | \$1,812.25          | \$1,812.25         | \$0.00        |
| 2611                                   | Combustibles, lubricantes y aditivos                          | \$0.00                               | \$1,812.25                      | \$1,812.25            | \$1,812.25              | \$1,812.25           | \$1,812.25          | \$1,812.25         | \$0.00        |
| <b>3000</b>                            | <b>SERVICIOS GENERALES</b>                                    | <b>\$0.00</b>                        | <b>\$9,607.00</b>               | <b>\$9,607.00</b>     | <b>\$9,607.00</b>       | <b>\$9,607.00</b>    | <b>\$9,607.00</b>   | <b>\$9,607.00</b>  | <b>\$0.00</b> |
| <b>3100</b>                            | <b>SERVICIOS BÁSICOS</b>                                      | <b>\$0.00</b>                        | <b>\$9,607.00</b>               | <b>\$9,607.00</b>     | <b>\$9,607.00</b>       | <b>\$9,607.00</b>    | <b>\$9,607.00</b>   | <b>\$9,607.00</b>  | <b>\$0.00</b> |
| 3110                                   | Energía eléctrica                                             | \$0.00                               | \$9,607.00                      | \$9,607.00            | \$9,607.00              | \$9,607.00           | \$9,607.00          | \$9,607.00         | \$0.00        |
| 3111                                   | Energía eléctrica                                             | \$0.00                               | \$9,607.00                      | \$9,607.00            | \$9,607.00              | \$9,607.00           | \$9,607.00          | \$9,607.00         | \$0.00        |
| <b>Cultura (Departamento de)</b>       |                                                               | <b>\$0.00</b>                        | <b>\$96,605.46</b>              | <b>\$96,605.46</b>    | <b>\$96,605.46</b>      | <b>\$96,605.46</b>   | <b>\$96,605.46</b>  | <b>\$96,605.46</b> | <b>\$0.00</b> |
| <b>A1009 Turismo</b>                   |                                                               |                                      |                                 |                       |                         |                      |                     |                    |               |
| <b>1000</b>                            | <b>SERVICIOS PERSONALES</b>                                   | <b>\$0.00</b>                        | <b>\$37,121.13</b>              | <b>\$37,121.13</b>    | <b>\$37,121.13</b>      | <b>\$37,121.13</b>   | <b>\$37,121.13</b>  | <b>\$37,121.13</b> | <b>\$0.00</b> |
| <b>1100</b>                            | <b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN</b>        | <b>\$0.00</b>                        | <b>\$33,000.01</b>              | <b>\$33,000.01</b>    | <b>\$33,000.01</b>      | <b>\$33,000.01</b>   | <b>\$33,000.01</b>  | <b>\$33,000.01</b> | <b>\$0.00</b> |
| 1130                                   | Sueldos base al personal permanente                           | \$0.00                               | \$33,000.01                     | \$33,000.01           | \$33,000.01             | \$33,000.01          | \$33,000.01         | \$33,000.01        | \$0.00        |
| 1131                                   | Sueldos base al personal permanente                           | \$0.00                               | \$33,000.01                     | \$33,000.01           | \$33,000.01             | \$33,000.01          | \$33,000.01         | \$33,000.01        | \$0.00        |
| <b>1300</b>                            | <b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>                | <b>\$0.00</b>                        | <b>\$4,121.12</b>               | <b>\$4,121.12</b>     | <b>\$4,121.12</b>       | <b>\$4,121.12</b>    | <b>\$4,121.12</b>   | <b>\$4,121.12</b>  | <b>\$0.00</b> |
| 1320                                   | Primas de vacaciones, dominical y gratificación de fin de año | \$0.00                               | \$1,466.67                      | \$1,466.67            | \$1,466.67              | \$1,466.67           | \$1,466.67          | \$1,466.67         | \$0.00        |
| 1321                                   | Primas de vacaciones                                          | \$0.00                               | \$1,466.67                      | \$1,466.67            | \$1,466.67              | \$1,466.67           | \$1,466.67          | \$1,466.67         | \$0.00        |
| 1340                                   | Compensaciones                                                | \$0.00                               | \$2,654.45                      | \$2,654.45            | \$2,654.45              | \$2,654.45           | \$2,654.45          | \$2,654.45         | \$0.00        |
| 1341                                   | Compensaciones                                                | \$0.00                               | \$2,654.45                      | \$2,654.45            | \$2,654.45              | \$2,654.45           | \$2,654.45          | \$2,654.45         | \$0.00        |
| <b>2000</b>                            | <b>MATERIALES Y SUMINISTROS</b>                               | <b>\$0.00</b>                        | <b>\$1,826.25</b>               | <b>\$1,826.25</b>     | <b>\$1,826.25</b>       | <b>\$1,826.25</b>    | <b>\$1,826.25</b>   | <b>\$1,826.25</b>  | <b>\$0.00</b> |
| <b>2600</b>                            | <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>                   | <b>\$0.00</b>                        | <b>\$1,826.25</b>               | <b>\$1,826.25</b>     | <b>\$1,826.25</b>       | <b>\$1,826.25</b>    | <b>\$1,826.25</b>   | <b>\$1,826.25</b>  | <b>\$0.00</b> |
| 2610                                   | Combustibles, lubricantes y aditivos                          | \$0.00                               | \$1,826.25                      | \$1,826.25            | \$1,826.25              | \$1,826.25           | \$1,826.25          | \$1,826.25         | \$0.00        |





**MUNICIPIO DE SAN CIRO DE ACOSTA  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025**

Usr: JORGE

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y 06/may./2025

hora de Impresión 10:35 a. m.

| Ejercicio del Presupuesto     |                                                               | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado   | Subejercicio  |
|-------------------------------|---------------------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|---------------------|---------------|
| 2611                          | Combustibles, lubricantes y aditivos                          | \$0.00                               | \$1,826.25                      | \$1,826.25            | \$1,826.25              | \$1,826.25           | \$1,826.25          | \$1,826.25          | \$0.00        |
| <b>3000</b>                   | <b>SERVICIOS GENERALES</b>                                    | <b>\$0.00</b>                        | <b>\$9,428.88</b>               | <b>\$9,428.88</b>     | <b>\$9,428.88</b>       | <b>\$9,428.88</b>    | <b>\$9,428.88</b>   | <b>\$9,428.88</b>   | <b>\$0.00</b> |
| <b>3800</b>                   | <b>SERVICIOS OFICIALES</b>                                    | <b>\$0.00</b>                        | <b>\$9,428.88</b>               | <b>\$9,428.88</b>     | <b>\$9,428.88</b>       | <b>\$9,428.88</b>    | <b>\$9,428.88</b>   | <b>\$9,428.88</b>   | <b>\$0.00</b> |
| 3820                          | Gastos de orden social y cultural                             | \$0.00                               | \$9,428.88                      | \$9,428.88            | \$9,428.88              | \$9,428.88           | \$9,428.88          | \$9,428.88          | \$0.00        |
| 3821                          | Gastos de orden social y cultural                             | \$0.00                               | \$9,428.88                      | \$9,428.88            | \$9,428.88              | \$9,428.88           | \$9,428.88          | \$9,428.88          | \$0.00        |
| <b>Turismo</b>                |                                                               | <b>\$0.00</b>                        | <b>\$48,376.26</b>              | <b>\$48,376.26</b>    | <b>\$48,376.26</b>      | <b>\$48,376.26</b>   | <b>\$48,376.26</b>  | <b>\$48,376.26</b>  | <b>\$0.00</b> |
| <b>A1011 Rastro Municipal</b> |                                                               |                                      |                                 |                       |                         |                      |                     |                     |               |
| <b>1000</b>                   | <b>SERVICIOS PERSONALES</b>                                   | <b>\$0.00</b>                        | <b>\$116,551.47</b>             | <b>\$116,551.47</b>   | <b>\$116,551.47</b>     | <b>\$116,551.47</b>  | <b>\$116,551.47</b> | <b>\$116,551.47</b> | <b>\$0.00</b> |
| <b>1100</b>                   | <b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN</b>        | <b>\$0.00</b>                        | <b>\$108,569.99</b>             | <b>\$108,569.99</b>   | <b>\$108,569.99</b>     | <b>\$108,569.99</b>  | <b>\$108,569.99</b> | <b>\$108,569.99</b> | <b>\$0.00</b> |
| 1130                          | Sueldos base al personal permanente                           | \$0.00                               | \$108,569.99                    | \$108,569.99          | \$108,569.99            | \$108,569.99         | \$108,569.99        | \$108,569.99        | \$0.00        |
| 1131                          | Sueldos base al personal permanente                           | \$0.00                               | \$108,569.99                    | \$108,569.99          | \$108,569.99            | \$108,569.99         | \$108,569.99        | \$108,569.99        | \$0.00        |
| <b>1300</b>                   | <b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>                | <b>\$0.00</b>                        | <b>\$7,981.48</b>               | <b>\$7,981.48</b>     | <b>\$7,981.48</b>       | <b>\$7,981.48</b>    | <b>\$7,981.48</b>   | <b>\$7,981.48</b>   | <b>\$0.00</b> |
| 1320                          | Primas de vacaciones, dominical y gratificación de fin de año | \$0.00                               | \$3,388.00                      | \$3,388.00            | \$3,388.00              | \$3,388.00           | \$3,388.00          | \$3,388.00          | \$0.00        |
| 1321                          | Primas de vacaciones                                          | \$0.00                               | \$3,388.00                      | \$3,388.00            | \$3,388.00              | \$3,388.00           | \$3,388.00          | \$3,388.00          | \$0.00        |
| 1340                          | Compensaciones                                                | \$0.00                               | \$4,593.48                      | \$4,593.48            | \$4,593.48              | \$4,593.48           | \$4,593.48          | \$4,593.48          | \$0.00        |
| 1341                          | Compensaciones                                                | \$0.00                               | \$4,593.48                      | \$4,593.48            | \$4,593.48              | \$4,593.48           | \$4,593.48          | \$4,593.48          | \$0.00        |
| <b>2000</b>                   | <b>MATERIALES Y SUMINISTROS</b>                               | <b>\$0.00</b>                        | <b>\$83,552.84</b>              | <b>\$83,552.84</b>    | <b>\$83,552.84</b>      | <b>\$83,552.84</b>   | <b>\$83,552.84</b>  | <b>\$83,552.84</b>  | <b>\$0.00</b> |
| <b>2100</b>                   | <b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO</b>     | <b>\$0.00</b>                        | <b>\$8,166.65</b>               | <b>\$8,166.65</b>     | <b>\$8,166.65</b>       | <b>\$8,166.65</b>    | <b>\$8,166.65</b>   | <b>\$8,166.65</b>   | <b>\$0.00</b> |
| 2160                          | Material de limpieza                                          | \$0.00                               | \$8,166.65                      | \$8,166.65            | \$8,166.65              | \$8,166.65           | \$8,166.65          | \$8,166.65          | \$0.00        |
| 2161                          | Material de limpieza                                          | \$0.00                               | \$8,166.65                      | \$8,166.65            | \$8,166.65              | \$8,166.65           | \$8,166.65          | \$8,166.65          | \$0.00        |
| <b>2400</b>                   | <b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA</b>     | <b>\$0.00</b>                        | <b>\$23,669.95</b>              | <b>\$23,669.95</b>    | <b>\$23,669.95</b>      | <b>\$23,669.95</b>   | <b>\$23,669.95</b>  | <b>\$23,669.95</b>  | <b>\$0.00</b> |
| 2420                          | Cemento y productos de concreto                               | \$0.00                               | \$4,500.00                      | \$4,500.00            | \$4,500.00              | \$4,500.00           | \$4,500.00          | \$4,500.00          | \$0.00        |
| 2421                          | Cemento y productos de concreto                               | \$0.00                               | \$4,500.00                      | \$4,500.00            | \$4,500.00              | \$4,500.00           | \$4,500.00          | \$4,500.00          | \$0.00        |
| 2430                          | Cal, yeso y productos de yeso                                 | \$0.00                               | \$4,120.06                      | \$4,120.06            | \$4,120.06              | \$4,120.06           | \$4,120.06          | \$4,120.06          | \$0.00        |
| 2431                          | Cal, yeso y productos de yeso                                 | \$0.00                               | \$4,120.06                      | \$4,120.06            | \$4,120.06              | \$4,120.06           | \$4,120.06          | \$4,120.06          | \$0.00        |
| 2460                          | Material eléctrico y electrónico                              | \$0.00                               | \$15,049.89                     | \$15,049.89           | \$15,049.89             | \$15,049.89          | \$15,049.89         | \$15,049.89         | \$0.00        |
| 2461                          | Material eléctrico y electrónico                              | \$0.00                               | \$15,049.89                     | \$15,049.89           | \$15,049.89             | \$15,049.89          | \$15,049.89         | \$15,049.89         | \$0.00        |
| <b>2700</b>                   | <b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCUI</b>    | <b>\$0.00</b>                        | <b>\$11,055.00</b>              | <b>\$11,055.00</b>    | <b>\$11,055.00</b>      | <b>\$11,055.00</b>   | <b>\$11,055.00</b>  | <b>\$11,055.00</b>  | <b>\$0.00</b> |
| 2710                          | Vestuario y uniformes                                         | \$0.00                               | \$3,599.99                      | \$3,599.99            | \$3,599.99              | \$3,599.99           | \$3,599.99          | \$3,599.99          | \$0.00        |
| 2711                          | Vestuario y uniformes                                         | \$0.00                               | \$3,599.99                      | \$3,599.99            | \$3,599.99              | \$3,599.99           | \$3,599.99          | \$3,599.99          | \$0.00        |
| 2720                          | Prendas de seguridad y protección personal                    | \$0.00                               | \$7,455.01                      | \$7,455.01            | \$7,455.01              | \$7,455.01           | \$7,455.01          | \$7,455.01          | \$0.00        |



**MUNICIPIO DE SAN CIRO DE ACOSTA  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025**

Usr: JORGE

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y 06/may./2025

hora de Impresión 10:35 a. m.

| Ejercicio del Presupuesto                                                |                                                           | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado  | Egresos<br>Ejercido   | Egresos<br>Pagado     | Subejercicio  |
|--------------------------------------------------------------------------|-----------------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|---------------|
| 2721                                                                     | Prendas de seguridad y protección personal                | \$0.00                               | \$7,455.01                      | \$7,455.01            | \$7,455.01              | \$7,455.01            | \$7,455.01            | \$7,455.01            | \$0.00        |
| <b>2900</b>                                                              | <b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>     | <b>\$0.00</b>                        | <b>\$40,661.24</b>              | <b>\$40,661.24</b>    | <b>\$40,661.24</b>      | <b>\$40,661.24</b>    | <b>\$40,661.24</b>    | <b>\$40,661.24</b>    | <b>\$0.00</b> |
| 2910                                                                     | Herramientas menores                                      | \$0.00                               | \$40,661.24                     | \$40,661.24           | \$40,661.24             | \$40,661.24           | \$40,661.24           | \$40,661.24           | \$0.00        |
| 2911                                                                     | Herramientas menores                                      | \$0.00                               | \$40,661.24                     | \$40,661.24           | \$40,661.24             | \$40,661.24           | \$40,661.24           | \$40,661.24           | \$0.00        |
| <b>3000</b>                                                              | <b>SERVICIOS GENERALES</b>                                | <b>\$0.00</b>                        | <b>\$3,819.00</b>               | <b>\$3,819.00</b>     | <b>\$3,819.00</b>       | <b>\$3,819.00</b>     | <b>\$3,819.00</b>     | <b>\$3,819.00</b>     | <b>\$0.00</b> |
| <b>3100</b>                                                              | <b>SERVICIOS BÁSICOS</b>                                  | <b>\$0.00</b>                        | <b>\$3,819.00</b>               | <b>\$3,819.00</b>     | <b>\$3,819.00</b>       | <b>\$3,819.00</b>     | <b>\$3,819.00</b>     | <b>\$3,819.00</b>     | <b>\$0.00</b> |
| 3110                                                                     | Energía eléctrica                                         | \$0.00                               | \$3,819.00                      | \$3,819.00            | \$3,819.00              | \$3,819.00            | \$3,819.00            | \$3,819.00            | \$0.00        |
| 3111                                                                     | Energía eléctrica                                         | \$0.00                               | \$3,819.00                      | \$3,819.00            | \$3,819.00              | \$3,819.00            | \$3,819.00            | \$3,819.00            | \$0.00        |
| <b>Rastro Municipal</b>                                                  |                                                           | <b>\$0.00</b>                        | <b>\$203,923.31</b>             | <b>\$203,923.31</b>   | <b>\$203,923.31</b>     | <b>\$203,923.31</b>   | <b>\$203,923.31</b>   | <b>\$203,923.31</b>   | <b>\$0.00</b> |
| <b>A1012 Feria Regional de San Ciró de Acosta (FERESCA) Edicion 2025</b> |                                                           |                                      |                                 |                       |                         |                       |                       |                       |               |
| <b>3000</b>                                                              | <b>SERVICIOS GENERALES</b>                                | <b>\$0.00</b>                        | <b>\$1,619,393.81</b>           | <b>\$1,619,393.81</b> | <b>\$1,619,393.81</b>   | <b>\$1,619,393.81</b> | <b>\$1,619,393.81</b> | <b>\$1,511,393.81</b> | <b>\$0.00</b> |
| <b>3800</b>                                                              | <b>SERVICIOS OFICIALES</b>                                | <b>\$0.00</b>                        | <b>\$1,619,393.81</b>           | <b>\$1,619,393.81</b> | <b>\$1,619,393.81</b>   | <b>\$1,619,393.81</b> | <b>\$1,619,393.81</b> | <b>\$1,511,393.81</b> | <b>\$0.00</b> |
| 3840                                                                     | Exposiciones                                              | \$0.00                               | \$1,619,393.81                  | \$1,619,393.81        | \$1,619,393.81          | \$1,619,393.81        | \$1,619,393.81        | \$1,511,393.81        | \$0.00        |
| 3843                                                                     | Espectaculos Culturales                                   | \$0.00                               | \$1,619,393.81                  | \$1,619,393.81        | \$1,619,393.81          | \$1,619,393.81        | \$1,619,393.81        | \$1,511,393.81        | \$0.00        |
| <b>Feria Regional de San Ciró de Acosta (FE</b>                          |                                                           | <b>\$0.00</b>                        | <b>\$1,619,393.81</b>           | <b>\$1,619,393.81</b> | <b>\$1,619,393.81</b>   | <b>\$1,619,393.81</b> | <b>\$1,619,393.81</b> | <b>\$1,511,393.81</b> | <b>\$0.00</b> |
| <b>F1001 Adefas</b>                                                      |                                                           |                                      |                                 |                       |                         |                       |                       |                       |               |
| <b>9000</b>                                                              | <b>DEUDA PÚBLICA</b>                                      | <b>\$0.00</b>                        | <b>\$582,769.74</b>             | <b>\$582,769.74</b>   | <b>\$582,769.74</b>     | <b>\$582,769.74</b>   | <b>\$582,769.74</b>   | <b>\$582,769.74</b>   | <b>\$0.00</b> |
| <b>9900</b>                                                              | <b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)</b> | <b>\$0.00</b>                        | <b>\$582,769.74</b>             | <b>\$582,769.74</b>   | <b>\$582,769.74</b>     | <b>\$582,769.74</b>   | <b>\$582,769.74</b>   | <b>\$582,769.74</b>   | <b>\$0.00</b> |
| 9910                                                                     | ADEFAS                                                    | \$0.00                               | \$582,769.74                    | \$582,769.74          | \$582,769.74            | \$582,769.74          | \$582,769.74          | \$582,769.74          | \$0.00        |
| 9911                                                                     | ADEFAS                                                    | \$0.00                               | \$582,769.74                    | \$582,769.74          | \$582,769.74            | \$582,769.74          | \$582,769.74          | \$582,769.74          | \$0.00        |
| <b>Adefas</b>                                                            |                                                           | <b>\$0.00</b>                        | <b>\$582,769.74</b>             | <b>\$582,769.74</b>   | <b>\$582,769.74</b>     | <b>\$582,769.74</b>   | <b>\$582,769.74</b>   | <b>\$582,769.74</b>   | <b>\$0.00</b> |
| <b>L1001 Laudos</b>                                                      |                                                           |                                      |                                 |                       |                         |                       |                       |                       |               |
| <b>1000</b>                                                              | <b>SERVICIOS PERSONALES</b>                               | <b>\$0.00</b>                        | <b>\$105,276.77</b>             | <b>\$105,276.77</b>   | <b>\$105,276.77</b>     | <b>\$105,276.77</b>   | <b>\$90,276.77</b>    | <b>\$90,276.77</b>    | <b>\$0.00</b> |
| <b>1100</b>                                                              | <b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN</b>    | <b>\$0.00</b>                        | <b>\$8,029.79</b>               | <b>\$8,029.79</b>     | <b>\$8,029.79</b>       | <b>\$8,029.79</b>     | <b>\$8,029.79</b>     | <b>\$8,029.79</b>     | <b>\$0.00</b> |
| 1130                                                                     | Sueldos base al personal permanente                       | \$0.00                               | \$8,029.79                      | \$8,029.79            | \$8,029.79              | \$8,029.79            | \$8,029.79            | \$8,029.79            | \$0.00        |
| 1131                                                                     | Sueldos base al personal permanente                       | \$0.00                               | \$8,029.79                      | \$8,029.79            | \$8,029.79              | \$8,029.79            | \$8,029.79            | \$8,029.79            | \$0.00        |
| <b>1300</b>                                                              | <b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>            | <b>\$0.00</b>                        | <b>\$97,246.98</b>              | <b>\$97,246.98</b>    | <b>\$97,246.98</b>      | <b>\$97,246.98</b>    | <b>\$82,246.98</b>    | <b>\$82,246.98</b>    | <b>\$0.00</b> |
| 1310                                                                     | Primas por años de servicios efectivos prestados          | \$0.00                               | \$45,000.00                     | \$45,000.00           | \$45,000.00             | \$45,000.00           | \$30,000.00           | \$30,000.00           | \$0.00        |
| 1311                                                                     | Primas por años de servicios efectivos prestados          | \$0.00                               | \$45,000.00                     | \$45,000.00           | \$45,000.00             | \$45,000.00           | \$30,000.00           | \$30,000.00           | \$0.00        |



**MUNICIPIO DE SAN CIRO DE ACOSTA  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025**

Usr: JORGE  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y | 06/may./2025  
hora de Impresión | 10:35 a. m.

| Ejercicio del Presupuesto             |                                                               | Egresos Aprobado Al 31/12/2025 | Ampliaciones / (Reducciones) | Egresos Modificado  | Egresos Comprometido | Egresos Devengado   | Egresos Ejercido    | Egresos Pagado      | Subejercicio  |
|---------------------------------------|---------------------------------------------------------------|--------------------------------|------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------|
| 1320                                  | Primas de vacaciones, dominical y gratificación de fin de año | \$0.00                         | \$15,389.72                  | \$15,389.72         | \$15,389.72          | \$15,389.72         | \$15,389.72         | \$15,389.72         | \$0.00        |
| 1321                                  | Primas de vacaciones                                          | \$0.00                         | \$3,099.90                   | \$3,099.90          | \$3,099.90           | \$3,099.90          | \$3,099.90          | \$3,099.90          | \$0.00        |
| 1323                                  | Gratificación de fin de año                                   | \$0.00                         | \$12,289.82                  | \$12,289.82         | \$12,289.82          | \$12,289.82         | \$12,289.82         | \$12,289.82         | \$0.00        |
| 1340                                  | Compensaciones                                                | \$0.00                         | \$36,857.26                  | \$36,857.26         | \$36,857.26          | \$36,857.26         | \$36,857.26         | \$36,857.26         | \$0.00        |
| 1341                                  | Compensaciones                                                | \$0.00                         | \$36,857.26                  | \$36,857.26         | \$36,857.26          | \$36,857.26         | \$36,857.26         | \$36,857.26         | \$0.00        |
| <b>Laudos</b>                         |                                                               | <b>\$0.00</b>                  | <b>\$105,276.77</b>          | <b>\$105,276.77</b> | <b>\$105,276.77</b>  | <b>\$105,276.77</b> | <b>\$90,276.77</b>  | <b>\$90,276.77</b>  | <b>\$0.00</b> |
| <b>O1101 Accion Sueldos</b>           |                                                               |                                |                              |                     |                      |                     |                     |                     |               |
| <b>1000</b>                           | <b>SERVICIOS PERSONALES</b>                                   | <b>\$0.00</b>                  | <b>\$625,564.71</b>          | <b>\$625,564.71</b> | <b>\$625,564.71</b>  | <b>\$625,564.71</b> | <b>\$625,564.71</b> | <b>\$621,439.20</b> | <b>\$0.00</b> |
| <b>1100</b>                           | <b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN</b>        | <b>\$0.00</b>                  | <b>\$539,420.23</b>          | <b>\$539,420.23</b> | <b>\$539,420.23</b>  | <b>\$539,420.23</b> | <b>\$539,420.23</b> | <b>\$538,133.38</b> | <b>\$0.00</b> |
| 1130                                  | Sueldos base al personal permanente                           | \$0.00                         | \$539,420.23                 | \$539,420.23        | \$539,420.23         | \$539,420.23        | \$539,420.23        | \$538,133.38        | \$0.00        |
| 1131                                  | Sueldos base al personal permanente                           | \$0.00                         | \$539,420.23                 | \$539,420.23        | \$539,420.23         | \$539,420.23        | \$539,420.23        | \$538,133.38        | \$0.00        |
| <b>1300</b>                           | <b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>                | <b>\$0.00</b>                  | <b>\$86,144.48</b>           | <b>\$86,144.48</b>  | <b>\$86,144.48</b>   | <b>\$86,144.48</b>  | <b>\$86,144.48</b>  | <b>\$83,305.82</b>  | <b>\$0.00</b> |
| 1320                                  | Primas de vacaciones, dominical y gratificación de fin de año | \$0.00                         | \$12,678.66                  | \$12,678.66         | \$12,678.66          | \$12,678.66         | \$12,678.66         | \$9,840.00          | \$0.00        |
| 1321                                  | Primas de vacaciones                                          | \$0.00                         | \$10,231.54                  | \$10,231.54         | \$10,231.54          | \$10,231.54         | \$10,231.54         | \$9,840.00          | \$0.00        |
| 1323                                  | Gratificación de fin de año                                   | \$0.00                         | \$2,447.12                   | \$2,447.12          | \$2,447.12           | \$2,447.12          | \$2,447.12          | \$0.00              | \$0.00        |
| 1340                                  | Compensaciones                                                | \$0.00                         | \$73,465.82                  | \$73,465.82         | \$73,465.82          | \$73,465.82         | \$73,465.82         | \$73,465.82         | \$0.00        |
| 1341                                  | Compensaciones                                                | \$0.00                         | \$73,465.82                  | \$73,465.82         | \$73,465.82          | \$73,465.82         | \$73,465.82         | \$73,465.82         | \$0.00        |
| <b>Accion Sueldos</b>                 |                                                               | <b>\$0.00</b>                  | <b>\$625,564.71</b>          | <b>\$625,564.71</b> | <b>\$625,564.71</b>  | <b>\$625,564.71</b> | <b>\$625,564.71</b> | <b>\$621,439.20</b> | <b>\$0.00</b> |
| <b>O1102 Alumbrado Publico 2025</b>   |                                                               |                                |                              |                     |                      |                     |                     |                     |               |
| <b>3000</b>                           | <b>SERVICIOS GENERALES</b>                                    | <b>\$0.00</b>                  | <b>\$159,973.00</b>          | <b>\$159,973.00</b> | <b>\$159,973.00</b>  | <b>\$159,973.00</b> | <b>\$159,973.00</b> | <b>\$159,973.00</b> | <b>\$0.00</b> |
| <b>3100</b>                           | <b>SERVICIOS BÁSICOS</b>                                      | <b>\$0.00</b>                  | <b>\$159,973.00</b>          | <b>\$159,973.00</b> | <b>\$159,973.00</b>  | <b>\$159,973.00</b> | <b>\$159,973.00</b> | <b>\$159,973.00</b> | <b>\$0.00</b> |
| 3110                                  | Energía eléctrica                                             | \$0.00                         | \$159,973.00                 | \$159,973.00        | \$159,973.00         | \$159,973.00        | \$159,973.00        | \$159,973.00        | \$0.00        |
| 3111                                  | Energía eléctrica                                             | \$0.00                         | \$159,973.00                 | \$159,973.00        | \$159,973.00         | \$159,973.00        | \$159,973.00        | \$159,973.00        | \$0.00        |
| <b>Alumbrado Publico 2025</b>         |                                                               | <b>\$0.00</b>                  | <b>\$159,973.00</b>          | <b>\$159,973.00</b> | <b>\$159,973.00</b>  | <b>\$159,973.00</b> | <b>\$159,973.00</b> | <b>\$159,973.00</b> | <b>\$0.00</b> |
| <b>O1401 Accion Gastos Indirectos</b> |                                                               |                                |                              |                     |                      |                     |                     |                     |               |
| <b>2000</b>                           | <b>MATERIALES Y SUMINISTROS</b>                               | <b>\$0.00</b>                  | <b>\$9,960.00</b>            | <b>\$9,960.00</b>   | <b>\$9,960.00</b>    | <b>\$9,960.00</b>   | <b>\$9,960.00</b>   | <b>\$9,960.00</b>   | <b>\$0.00</b> |
| <b>2600</b>                           | <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>                   | <b>\$0.00</b>                  | <b>\$9,960.00</b>            | <b>\$9,960.00</b>   | <b>\$9,960.00</b>    | <b>\$9,960.00</b>   | <b>\$9,960.00</b>   | <b>\$9,960.00</b>   | <b>\$0.00</b> |
| 2610                                  | Combustibles, lubricantes y aditivos                          | \$0.00                         | \$9,960.00                   | \$9,960.00          | \$9,960.00           | \$9,960.00          | \$9,960.00          | \$9,960.00          | \$0.00        |
| 2611                                  | Combustibles, lubricantes y aditivos                          | \$0.00                         | \$9,960.00                   | \$9,960.00          | \$9,960.00           | \$9,960.00          | \$9,960.00          | \$9,960.00          | \$0.00        |



**MUNICIPIO DE SAN CIRO DE ACOSTA  
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**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025**

Usr: JORGE  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y | 06/may./2025  
hora de Impresión | 10:35 a. m.

| Ejercicio del Presupuesto                                                                                               |                                                              | Egresos Aprobado Al 31/12/2025 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|-------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|--------------------------------|------------------------------|--------------------|----------------------|-------------------|------------------|----------------|--------------|
| 3000                                                                                                                    | <b>SERVICIOS GENERALES</b>                                   | \$0.00                         | \$17,569.47                  | \$17,569.47        | \$17,569.47          | \$17,569.47       | \$17,569.47      | \$17,569.47    | \$0.00       |
| 3700                                                                                                                    | <b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>                     | \$0.00                         | \$17,569.47                  | \$17,569.47        | \$17,569.47          | \$17,569.47       | \$17,569.47      | \$17,569.47    | \$0.00       |
| 3750                                                                                                                    | Viáticos en el país                                          | \$0.00                         | \$17,569.47                  | \$17,569.47        | \$17,569.47          | \$17,569.47       | \$17,569.47      | \$17,569.47    | \$0.00       |
| 3751                                                                                                                    | Viáticos en el país                                          | \$0.00                         | \$17,569.47                  | \$17,569.47        | \$17,569.47          | \$17,569.47       | \$17,569.47      | \$17,569.47    | \$0.00       |
| <b>Acción Gastos Indirectos</b>                                                                                         |                                                              | \$0.00                         | \$27,529.47                  | \$27,529.47        | \$27,529.47          | \$27,529.47       | \$27,529.47      | \$27,529.47    | \$0.00       |
| <b>O1701 Reposicion de Losas de Concreto Hidraulico de Calle Martinez de la Vega, Olivares, Constitucion y Ultramar</b> |                                                              |                                |                              |                    |                      |                   |                  |                |              |
| 6000                                                                                                                    | <b>INVERSIÓN PÚBLICA</b>                                     | \$0.00                         | \$314,666.98                 | \$314,666.98       | \$314,666.98         | \$314,666.98      | \$314,666.98     | \$314,666.98   | \$0.00       |
| 6100                                                                                                                    | <b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>             | \$0.00                         | \$314,666.98                 | \$314,666.98       | \$314,666.98         | \$314,666.98      | \$314,666.98     | \$314,666.98   | \$0.00       |
| 6140                                                                                                                    | División de terrenos y construcción de obras de urbanización | \$0.00                         | \$314,666.98                 | \$314,666.98       | \$314,666.98         | \$314,666.98      | \$314,666.98     | \$314,666.98   | \$0.00       |
| 6141                                                                                                                    | División de terrenos y construcción de obras de urbanización | \$0.00                         | \$314,666.98                 | \$314,666.98       | \$314,666.98         | \$314,666.98      | \$314,666.98     | \$314,666.98   | \$0.00       |
| <b>Reposicion de Losas de Concreto Hidrau</b>                                                                           |                                                              | \$0.00                         | \$314,666.98                 | \$314,666.98       | \$314,666.98         | \$314,666.98      | \$314,666.98     | \$314,666.98   | \$0.00       |
| <b>O1702 Reposición de Losas de Concreto Hidraulico de Calle Arteaga y Amarillas</b>                                    |                                                              |                                |                              |                    |                      |                   |                  |                |              |
| 6000                                                                                                                    | <b>INVERSIÓN PÚBLICA</b>                                     | \$0.00                         | \$159,817.57                 | \$159,817.57       | \$159,817.57         | \$0.00            | \$0.00           | \$0.00         | \$159,817.57 |
| 6100                                                                                                                    | <b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>             | \$0.00                         | \$159,817.57                 | \$159,817.57       | \$159,817.57         | \$0.00            | \$0.00           | \$0.00         | \$159,817.57 |
| 6140                                                                                                                    | División de terrenos y construcción de obras de urbanización | \$0.00                         | \$159,817.57                 | \$159,817.57       | \$159,817.57         | \$0.00            | \$0.00           | \$0.00         | \$159,817.57 |
| 6141                                                                                                                    | División de terrenos y construcción de obras de urbanización | \$0.00                         | \$159,817.57                 | \$159,817.57       | \$159,817.57         | \$0.00            | \$0.00           | \$0.00         | \$159,817.57 |
| <b>Reposición de Losas de Concreto Hidrau</b>                                                                           |                                                              | \$0.00                         | \$159,817.57                 | \$159,817.57       | \$159,817.57         | \$0.00            | \$0.00           | \$0.00         | \$159,817.57 |
| <b>P1001 Pensiones y Jubilaciones</b>                                                                                   |                                                              |                                |                              |                    |                      |                   |                  |                |              |
| 4000                                                                                                                    | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>          | \$0.00                         | \$120,390.50                 | \$120,390.50       | \$120,390.50         | \$120,390.50      | \$120,390.50     | \$120,390.50   | \$0.00       |
| 4500                                                                                                                    | <b>PENSIONES Y JUBILACIONES</b>                              | \$0.00                         | \$120,390.50                 | \$120,390.50       | \$120,390.50         | \$120,390.50      | \$120,390.50     | \$120,390.50   | \$0.00       |
| 4510                                                                                                                    | Pensiones                                                    | \$0.00                         | \$120,390.50                 | \$120,390.50       | \$120,390.50         | \$120,390.50      | \$120,390.50     | \$120,390.50   | \$0.00       |
| 4511                                                                                                                    | Pensiones                                                    | \$0.00                         | \$120,390.50                 | \$120,390.50       | \$120,390.50         | \$120,390.50      | \$120,390.50     | \$120,390.50   | \$0.00       |
| <b>Pensiones y Jubilaciones</b>                                                                                         |                                                              | \$0.00                         | \$120,390.50                 | \$120,390.50       | \$120,390.50         | \$120,390.50      | \$120,390.50     | \$120,390.50   | \$0.00       |
| <b>S1001 Salud a la Persona</b>                                                                                         |                                                              |                                |                              |                    |                      |                   |                  |                |              |
| 4000                                                                                                                    | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>          | \$0.00                         | \$152,209.38                 | \$152,209.38       | \$152,209.38         | \$152,209.38      | \$152,209.38     | \$152,209.38   | \$0.00       |
| 4400                                                                                                                    | <b>AYUDAS SOCIALES</b>                                       | \$0.00                         | \$152,209.38                 | \$152,209.38       | \$152,209.38         | \$152,209.38      | \$152,209.38     | \$152,209.38   | \$0.00       |
| 4410                                                                                                                    | Ayudas sociales a personas                                   | \$0.00                         | \$53,466.93                  | \$53,466.93        | \$53,466.93          | \$53,466.93       | \$53,466.93      | \$53,466.93    | \$0.00       |
| 4411                                                                                                                    | Ayudas sociales a personas                                   | \$0.00                         | \$53,466.93                  | \$53,466.93        | \$53,466.93          | \$53,466.93       | \$53,466.93      | \$53,466.93    | \$0.00       |



**MUNICIPIO DE SAN CIRO DE ACOSTA  
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**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025**

Usr: JORGE

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y 06/may./2025

hora de Impresión 10:35 a. m.

| Ejercicio del Presupuesto                                        |                                                     | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado   | Subejercicio  |
|------------------------------------------------------------------|-----------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|---------------------|---------------|
| 4470                                                             | Ayudas sociales a entidades de interés público      | \$0.00                               | \$98,742.45                     | \$98,742.45           | \$98,742.45             | \$98,742.45          | \$98,742.45         | \$98,742.45         | \$0.00        |
| 4471                                                             | Ayudas sociales a entidades de interés público      | \$0.00                               | \$98,742.45                     | \$98,742.45           | \$98,742.45             | \$98,742.45          | \$98,742.45         | \$98,742.45         | \$0.00        |
| <b>Salud a la Persona</b>                                        |                                                     | <b>\$0.00</b>                        | <b>\$152,209.38</b>             | <b>\$152,209.38</b>   | <b>\$152,209.38</b>     | <b>\$152,209.38</b>  | <b>\$152,209.38</b> | <b>\$152,209.38</b> | <b>\$0.00</b> |
| <b>S1002 Ayuda en Deporte</b>                                    |                                                     |                                      |                                 |                       |                         |                      |                     |                     |               |
| 4000                                                             | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b> | <b>\$0.00</b>                        | <b>\$25,607.41</b>              | <b>\$25,607.41</b>    | <b>\$25,607.41</b>      | <b>\$25,607.41</b>   | <b>\$25,607.41</b>  | <b>\$25,607.41</b>  | <b>\$0.00</b> |
| 4400                                                             | <b>AYUDAS SOCIALES</b>                              | <b>\$0.00</b>                        | <b>\$25,607.41</b>              | <b>\$25,607.41</b>    | <b>\$25,607.41</b>      | <b>\$25,607.41</b>   | <b>\$25,607.41</b>  | <b>\$25,607.41</b>  | <b>\$0.00</b> |
| 4410                                                             | Ayudas sociales a personas                          | \$0.00                               | \$25,607.41                     | \$25,607.41           | \$25,607.41             | \$25,607.41          | \$25,607.41         | \$25,607.41         | \$0.00        |
| 4411                                                             | Ayudas sociales a personas                          | \$0.00                               | \$25,607.41                     | \$25,607.41           | \$25,607.41             | \$25,607.41          | \$25,607.41         | \$25,607.41         | \$0.00        |
| <b>Ayuda en Deporte</b>                                          |                                                     | <b>\$0.00</b>                        | <b>\$25,607.41</b>              | <b>\$25,607.41</b>    | <b>\$25,607.41</b>      | <b>\$25,607.41</b>   | <b>\$25,607.41</b>  | <b>\$25,607.41</b>  | <b>\$0.00</b> |
| <b>S1004 Asuntos Religiosos y Otras Manifestaciones Sociales</b> |                                                     |                                      |                                 |                       |                         |                      |                     |                     |               |
| 4000                                                             | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b> | <b>\$0.00</b>                        | <b>\$23,490.00</b>              | <b>\$23,490.00</b>    | <b>\$23,490.00</b>      | <b>\$23,490.00</b>   | <b>\$23,490.00</b>  | <b>\$23,490.00</b>  | <b>\$0.00</b> |
| 4400                                                             | <b>AYUDAS SOCIALES</b>                              | <b>\$0.00</b>                        | <b>\$23,490.00</b>              | <b>\$23,490.00</b>    | <b>\$23,490.00</b>      | <b>\$23,490.00</b>   | <b>\$23,490.00</b>  | <b>\$23,490.00</b>  | <b>\$0.00</b> |
| 4450                                                             | Ayudas sociales a instituciones sin fines de lucro  | \$0.00                               | \$23,490.00                     | \$23,490.00           | \$23,490.00             | \$23,490.00          | \$23,490.00         | \$23,490.00         | \$0.00        |
| 4451                                                             | Ayudas sociales a instituciones sin fines de lucro  | \$0.00                               | \$23,490.00                     | \$23,490.00           | \$23,490.00             | \$23,490.00          | \$23,490.00         | \$23,490.00         | \$0.00        |
| <b>Asuntos Religiosos y Otras Manifestaciones</b>                |                                                     | <b>\$0.00</b>                        | <b>\$23,490.00</b>              | <b>\$23,490.00</b>    | <b>\$23,490.00</b>      | <b>\$23,490.00</b>   | <b>\$23,490.00</b>  | <b>\$23,490.00</b>  | <b>\$0.00</b> |
| <b>S1005 Ayuda en Educación Básica</b>                           |                                                     |                                      |                                 |                       |                         |                      |                     |                     |               |
| 4000                                                             | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b> | <b>\$0.00</b>                        | <b>\$72,100.55</b>              | <b>\$72,100.55</b>    | <b>\$72,100.55</b>      | <b>\$72,100.55</b>   | <b>\$72,100.55</b>  | <b>\$72,100.55</b>  | <b>\$0.00</b> |
| 4400                                                             | <b>AYUDAS SOCIALES</b>                              | <b>\$0.00</b>                        | <b>\$72,100.55</b>              | <b>\$72,100.55</b>    | <b>\$72,100.55</b>      | <b>\$72,100.55</b>   | <b>\$72,100.55</b>  | <b>\$72,100.55</b>  | <b>\$0.00</b> |
| 4430                                                             | Ayudas sociales a instituciones de enseñanza        | \$0.00                               | \$72,100.55                     | \$72,100.55           | \$72,100.55             | \$72,100.55          | \$72,100.55         | \$72,100.55         | \$0.00        |
| 4431                                                             | Ayudas sociales a instituciones de enseñanza        | \$0.00                               | \$72,100.55                     | \$72,100.55           | \$72,100.55             | \$72,100.55          | \$72,100.55         | \$72,100.55         | \$0.00        |
| <b>Ayuda en Educación Básica</b>                                 |                                                     | <b>\$0.00</b>                        | <b>\$72,100.55</b>              | <b>\$72,100.55</b>    | <b>\$72,100.55</b>      | <b>\$72,100.55</b>   | <b>\$72,100.55</b>  | <b>\$72,100.55</b>  | <b>\$0.00</b> |
| <b>S1006 Ayuda en Educación Media</b>                            |                                                     |                                      |                                 |                       |                         |                      |                     |                     |               |
| 4000                                                             | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b> | <b>\$0.00</b>                        | <b>\$12,435.00</b>              | <b>\$12,435.00</b>    | <b>\$12,435.00</b>      | <b>\$12,435.00</b>   | <b>\$12,435.00</b>  | <b>\$12,435.00</b>  | <b>\$0.00</b> |
| 4400                                                             | <b>AYUDAS SOCIALES</b>                              | <b>\$0.00</b>                        | <b>\$12,435.00</b>              | <b>\$12,435.00</b>    | <b>\$12,435.00</b>      | <b>\$12,435.00</b>   | <b>\$12,435.00</b>  | <b>\$12,435.00</b>  | <b>\$0.00</b> |
| 4430                                                             | Ayudas sociales a instituciones de enseñanza        | \$0.00                               | \$12,435.00                     | \$12,435.00           | \$12,435.00             | \$12,435.00          | \$12,435.00         | \$12,435.00         | \$0.00        |
| 4431                                                             | Ayudas sociales a instituciones de enseñanza        | \$0.00                               | \$12,435.00                     | \$12,435.00           | \$12,435.00             | \$12,435.00          | \$12,435.00         | \$12,435.00         | \$0.00        |
| <b>Ayuda en Educación Media</b>                                  |                                                     | <b>\$0.00</b>                        | <b>\$12,435.00</b>              | <b>\$12,435.00</b>    | <b>\$12,435.00</b>      | <b>\$12,435.00</b>   | <b>\$12,435.00</b>  | <b>\$12,435.00</b>  | <b>\$0.00</b> |



**MUNICIPIO DE SAN CIRO DE ACOSTA  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025**

Usr: JORGE

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y 06/may./2025

hora de Impresión 10:35 a. m.

| Ejercicio del Presupuesto               |                                                    | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado | Subejercicio |
|-----------------------------------------|----------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|--------------|
| <b>S1010 Despensas, Desayunos</b>       |                                                    |                                      |                                 |                       |                         |                      |                     |                   |              |
| 4000                                    | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT       | \$0.00                               | \$1,486.90                      | \$1,486.90            | \$1,486.90              | \$1,486.90           | \$1,486.90          | \$1,486.90        | \$0.00       |
| 4400                                    | AYUDAS SOCIALES                                    | \$0.00                               | \$1,486.90                      | \$1,486.90            | \$1,486.90              | \$1,486.90           | \$1,486.90          | \$1,486.90        | \$0.00       |
| 4410                                    | Ayudas sociales a personas                         | \$0.00                               | \$1,486.90                      | \$1,486.90            | \$1,486.90              | \$1,486.90           | \$1,486.90          | \$1,486.90        | \$0.00       |
| 4411                                    | Ayudas sociales a personas                         | \$0.00                               | \$1,486.90                      | \$1,486.90            | \$1,486.90              | \$1,486.90           | \$1,486.90          | \$1,486.90        | \$0.00       |
| <b>Despensas, Desayunos</b>             |                                                    | \$0.00                               | \$1,486.90                      | \$1,486.90            | \$1,486.90              | \$1,486.90           | \$1,486.90          | \$1,486.90        | \$0.00       |
| <b>S1012 Ayuda a Grupos Vulnerables</b> |                                                    |                                      |                                 |                       |                         |                      |                     |                   |              |
| 4000                                    | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT       | \$0.00                               | \$3,960.00                      | \$3,960.00            | \$3,960.00              | \$3,960.00           | \$3,960.00          | \$3,960.00        | \$0.00       |
| 4400                                    | AYUDAS SOCIALES                                    | \$0.00                               | \$3,960.00                      | \$3,960.00            | \$3,960.00              | \$3,960.00           | \$3,960.00          | \$3,960.00        | \$0.00       |
| 4450                                    | Ayudas sociales a instituciones sin fines de lucro | \$0.00                               | \$3,960.00                      | \$3,960.00            | \$3,960.00              | \$3,960.00           | \$3,960.00          | \$3,960.00        | \$0.00       |
| 4451                                    | Ayudas sociales a instituciones sin fines de lucro | \$0.00                               | \$3,960.00                      | \$3,960.00            | \$3,960.00              | \$3,960.00           | \$3,960.00          | \$3,960.00        | \$0.00       |
| <b>Ayuda a Grupos Vulnerables</b>       |                                                    | \$0.00                               | \$3,960.00                      | \$3,960.00            | \$3,960.00              | \$3,960.00           | \$3,960.00          | \$3,960.00        | \$0.00       |
| <b>S1014 Otros Asuntos Sociales</b>     |                                                    |                                      |                                 |                       |                         |                      |                     |                   |              |
| 4000                                    | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT       | \$0.00                               | \$188,191.30                    | \$188,191.30          | \$188,191.30            | \$188,191.30         | \$188,191.30        | \$188,191.30      | \$0.00       |
| 4400                                    | AYUDAS SOCIALES                                    | \$0.00                               | \$188,191.30                    | \$188,191.30          | \$188,191.30            | \$188,191.30         | \$188,191.30        | \$188,191.30      | \$0.00       |
| 4410                                    | Ayudas sociales a personas                         | \$0.00                               | \$100,104.30                    | \$100,104.30          | \$100,104.30            | \$100,104.30         | \$100,104.30        | \$100,104.30      | \$0.00       |
| 4411                                    | Ayudas sociales a personas                         | \$0.00                               | \$100,104.30                    | \$100,104.30          | \$100,104.30            | \$100,104.30         | \$100,104.30        | \$100,104.30      | \$0.00       |
| 4470                                    | Ayudas sociales a entidades de interés público     | \$0.00                               | \$88,087.00                     | \$88,087.00           | \$88,087.00             | \$88,087.00          | \$88,087.00         | \$88,087.00       | \$0.00       |
| 4471                                    | Ayudas sociales a entidades de interés público     | \$0.00                               | \$88,087.00                     | \$88,087.00           | \$88,087.00             | \$88,087.00          | \$88,087.00         | \$88,087.00       | \$0.00       |
| <b>Otros Asuntos Sociales</b>           |                                                    | \$0.00                               | \$188,191.30                    | \$188,191.30          | \$188,191.30            | \$188,191.30         | \$188,191.30        | \$188,191.30      | \$0.00       |
| <b>S1015 Programa de Tinacos</b>        |                                                    |                                      |                                 |                       |                         |                      |                     |                   |              |
| 4000                                    | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT       | \$0.00                               | \$119,060.00                    | \$119,060.00          | \$119,060.00            | \$119,060.00         | \$119,060.00        | \$119,060.00      | \$0.00       |
| 4400                                    | AYUDAS SOCIALES                                    | \$0.00                               | \$119,060.00                    | \$119,060.00          | \$119,060.00            | \$119,060.00         | \$119,060.00        | \$119,060.00      | \$0.00       |
| 4410                                    | Ayudas sociales a personas                         | \$0.00                               | \$119,060.00                    | \$119,060.00          | \$119,060.00            | \$119,060.00         | \$119,060.00        | \$119,060.00      | \$0.00       |
| 4411                                    | Ayudas sociales a personas                         | \$0.00                               | \$119,060.00                    | \$119,060.00          | \$119,060.00            | \$119,060.00         | \$119,060.00        | \$119,060.00      | \$0.00       |
| <b>Programa de Tinacos</b>              |                                                    | \$0.00                               | \$119,060.00                    | \$119,060.00          | \$119,060.00            | \$119,060.00         | \$119,060.00        | \$119,060.00      | \$0.00       |



MUNICIPIO DE SAN CIRO DE ACOSTA  
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025

Usu: JORGE

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y 06/may./2025

hora de Impresión 10:35 a. m.

| Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2025 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado  | Subejercicio    |
|---------------------------|--------------------------------|------------------------------|--------------------|----------------------|-------------------|------------------|-----------------|-----------------|
| <b>Total Final</b>        | \$66,000,000.00                | \$0.00                       | \$66,000,000.00    | \$10,762,045.90      | \$10,602,228.33   | \$10,457,367.33  | \$10,178,139.57 | \$55,397,771.67 |

\_\_\_\_\_  
C.P. LUIS CARLOS PEREYRA GOVEA  
PRESIDENTE MUNICIPAL CONSTITUCIONAL

\_\_\_\_\_  
L.C.P. y F. GUADALUPE DE JESUS FLORES GONZALEZ  
TESORERO MUNICIPAL

\_\_\_\_\_  
LIC. JUAN EDUARDO TENORIO LOPEZ  
SINDICO MUNICIPAL

\_\_\_\_\_  
C.P. JORGE CESAR RODRIGUEZ RODRIGUEZ  
CONTRALOR MUNICIPAL